



City of Rockingham

ANNUAL BUDGET

2025 / 2026



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Introduction



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Chief Executive Officer Budget Report 2025/2026

The 2025/2026 City of Rockingham Budget acknowledges the current economic environment, noting Australian economic indicators appear to demonstrate inflation has started to normalise. As a rapidly growing outer metropolitan Local Government, keeping pace with population growth, meeting the needs of the community, and maintaining existing assets and services remain ongoing challenges. The high inflation experienced in recent years has magnified these challenges, particularly in the delivery and planning of major construction projects.

Balancing Cost of Living and Community Needs

This budget has been prepared in keeping with Council's guidance to keep rate increases as low as possible. The City's integrated planning framework ensures that all costs are reflected within strategies directly linked to the adopted City Business Plan.

This budget proposes a rate increase of 3.5%. To help fund future climate change mitigation works along our extensive coastline, 0.5% of rates will be directly allocated to a Coastal Hazard Risk Management and Adaptation Plan reserve account.

The proposed rate increase will ensure the continued delivery of essential services and the enhancement of our community's future services, facilities, and infrastructure. It will also ensure vital community asset upgrades, such as Aqua Jetty (Stage 2) and Mike Barnett Sports Complex Court Expansion, can be undertaken in future. The budget also incorporates Council's decision to remove interest charges on the Rate Smoothing option in recognition of cost of living impacts.

Continued Growth and Development

With a current population of over 150,000 people (projected to be 186,000 by 2036), this budget ensures we have adequate infrastructure and services to support the growing number of residents.

The City of Rockingham Strategic Community Plan (2023-2033), which was developed with input and insights from over 4,600 members of our community, is the strategic roadmap guiding our decision-making, resource allocation, and service delivery until 2033. The 2025/2026 Annual Budget builds on the progress we've made so far in bringing to life the community's vision, goals, and priorities articulated in the Strategic Community Plan.

Additionally, the federal government's AUKUS defence arrangements with the United States and the United Kingdom are anticipated to boost economic development in our region in the coming decade. The City is working very hard to ensure maximum benefit to our community as this massive national project progresses.

Rates and Other Revenue

The 3.5% rate increase in the 2025-2026 Annual Budget is important to ensure we can continue to provide high-quality services and infrastructure without compromising our financial stability. This approach aligns with our City Business Plan and helps mitigate future financial risks.

This year, the Department of Fire and Emergency Services (DFES) has mandated an 11% increase in the Emergency Services Levy, which the City collects and remits to DFES. The City does not charge this levy but is required to collect it on the State Government's behalf and remit it to them.

Fees and charges reflect the cost of delivering services and inflationary pressures. While based on the 'user-pay' principle, fee increases have been kept to a minimum. This year, Council reduced the interest on rates smoothing to 0% to assist residents.

From a strategic planning perspective, the City plans to raise \$9.6 million in debt to support infrastructure construction. Any surplus funds at the end of a budget cycle are typically used to reduce planned debt, putting downward pressure on future rate increases.

Major Projects

The major capital expenditure for the 2025-2026 financial year is budgeted at \$80 million. While there are many projects occurring in the City, the major projects listed below are the ones likely to be of most interest to the wider community. Some of these projects run over multiple years:

- Completion of Stan Twight Clubroom Redevelopment
- Completion of Stage 3 of Baldivis Sporting Complex including outdoor courts, Southern Pavilion and outdoor recreation space
- Anniversary Park Clubroom Redevelopment
- Lotteries House Relocation.

Addressing Economic Challenges

The labour market remains tight, impacting some service delivery, particularly in construction and community development projects. While prior cost escalations in the civil construction sector are stabilising, uncertainties in the costs of major infrastructure projects remain. Council has demonstrated its willingness to pivot, when required, by not awarding tenders when costs are considered too high and best value is not being achieved.

The Reserve Bank of Australia continues to advocate for an inflation target of between 2% and 3%. This budget seeks to balance our desire to keep rate increases low while addressing our community's needs through debt management, accessing grants, project deferrals (where prudent), and other revenue sources.

This budget also has an eye to the future, given the pipeline of projects in the Business Plan, the need to not compromise the safety, functionality and longevity of community assets, and to ensure financial sustainability.

Supporting Our Community

As it has done for many years, the City provides multiple ways to pay rates, including Rates Smoothing, instalments, and alternative payment arrangements. Credit card payment options remain at no extra cost. This year the City is trialling a 0% interest on Rates Smoothing. Any ratepayer experiencing financial hardship is encouraged to contact the City's Customer Service team to access support systems. Our Financial Hardship Policy is designed to assist ratepayers in genuine financial distress.

This budget seeks to deliver quality services and facilities to the community in a manner aligned with our vision of *a quality lifestyle, a sustainable future*.

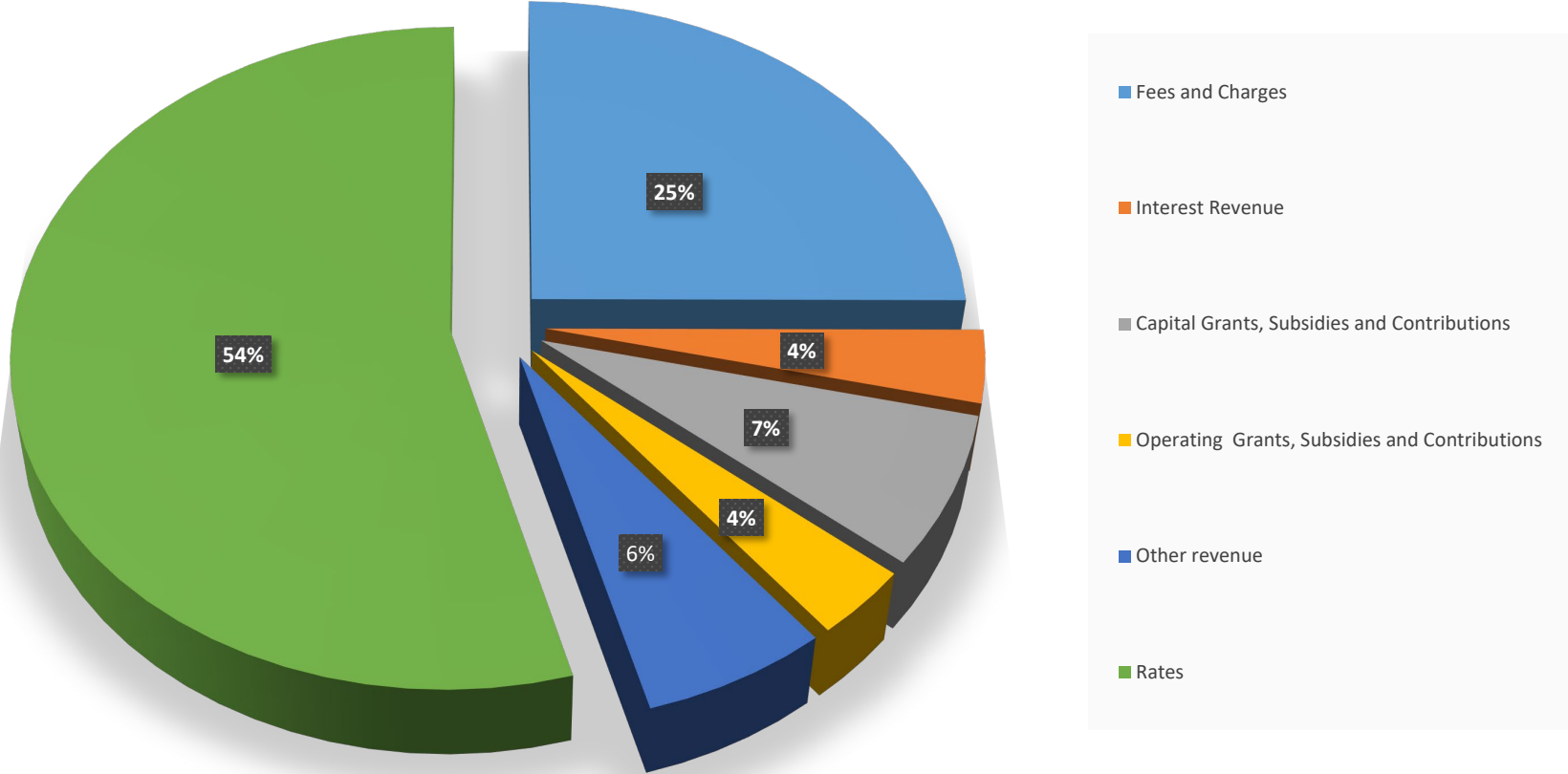
Acknowledgments

I want to thank Mayor Deb Hamblin and Councillors for their work and commitment throughout the year endorsing the various plans and strategies that build the budget document. Their input and dedication are greatly appreciated. It takes many months of hard work to achieve an adopted Annual Budget

I also want to thank the City's Financial Services Team under the leadership of Director Corporate Services, John Pearson, for their dedication in delivering a sound budget under challenging circumstances. Special thanks to Nollaig Baker and her team for coordinating the strategic process used by the City, ensuring consistent strategic planning.

MICHAEL PARKER
CHIEF EXECUTIVE OFFICER

Dissection of Revenue for year 2025/2026



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Operating Accounts



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City of Rockingham
2025/2026 Adopted Budget
Operating Accounts

Account Details	Adopted Budget 2025/2026	Estimated Actuals 2024/2025	Adopted Budget 2024/2025
Operating			
Income			
01100 - Human Resources & Payroll	(356,866)	(331,471)	(331,471)
01310 - Corporate Governance	(1,000)	(1,500)	(1,500)
01320 - Councillor Support	0	(500)	(500)
02010 - Leasing / City Properties	(825,000)	(724,000)	(650,000)
02030 - Development Contribution Scheme	(2,426,581)	(2,365,885)	(2,365,885)
02110 - Customer Services and Records	(2,220)	(1,200)	(2,220)
02200 - Finance	(14,071,548)	(17,912,880)	(20,009,948)
02210 - Rates	(120,226,706)	(114,939,846)	(114,256,846)
02300 - Landfill Services	(22,794,272)	(24,629,180)	(25,151,180)
02310 - Waste Collection Services - Household	(28,110,000)	(26,417,442)	(25,927,000)
02320 - Waste Collection Services - Other	(1,359,200)	(820,000)	(820,000)
03000 - Community Development - Directorate & Support	(1,000,000)	0	0
03210 - Community Safety Services	0	(66,003)	(4,000)
03220 - Community Support Services	(4,000)	(4,000)	0
03410 - Community Capacity Building	(6,000)	(26,000)	(26,000)
03420 - Cultural Development & Arts	(123,000)	(119,000)	(119,000)
03430 - Recreation & Wellbeing	(49,600)	(48,100)	(48,100)
03440 - Youth Development	(210,700)	(207,938)	(207,938)
03500 - Library Services - Management & Support	(11,500)	(11,600)	(11,600)
03510 - Rockingham Library	(37,500)	(23,500)	(23,500)
03520 - Safety Bay Library	(10,500)	(10,500)	(10,500)
03530 - Warnbro Library	(10,500)	(9,000)	(9,000)
03540 - Mary Davies Library & Community Centre	(270,000)	(183,750)	(183,750)
03600 - Community & Leisure Facilities - Management & Supp	(20,000)	(25,000)	(25,000)
03610 - Aqua Jetty	(5,481,439)	(5,220,416)	(5,220,416)
03620 - Rockingham Aquatic Centre	(523,706)	(368,574)	(498,859)
03630 - Autumn Centre	(404,700)	(401,055)	(396,000)
03640 - Mike Barnett Sporting Complex	(835,977)	(2,896,168)	(2,796,169)
03650 - Baldivis Indoor Sporting Complex	(548,100)	(522,000)	(522,000)
03660 - Warnbro Recreation Centre	(40,480)	(63,269)	(38,552)
03670 - Larkhill Complex	(15,000)	(17,600)	(17,600)
03680 - Community Sports Reserves & Facilities	(111,150)	(230,740)	(88,440)
03690 - Community Halls	(300,000)	(310,425)	(348,425)
03700 - Gary Holland Community Centre	(140,000)	(142,338)	(142,338)
03910 - Health Services	(266,750)	(341,950)	(256,950)
03920 - Building Services	(1,662,000)	(1,882,000)	(1,109,000)
04000 - Land & Development Infrastructure	(1,030,000)	0	0
04100 - Statutory Planning	(1,057,000)	(937,000)	(646,000)
04200 - Strategic Planning	(11,500)	(5,000)	(22,000)
04300 - Compliance & Emergency Liaison - Management & Supp	(542,000)	(493,961)	(500,000)
04320 - Ranger Services	(750,500)	(704,481)	(738,250)
04340 - Bushfire Prevention Programs	(48,000)	(145,194)	(163,000)
04350 - Prosecutions, Inquiries & Appeals	(54,000)	(91,021)	0
04360 - Building & Development Compliance	(5,000)	(2,000)	(2,000)
04380 - Rockingham SES	(70,000)	(88,126)	(90,000)
05000 - Asset Services - Directorate & Support	0	(19,000)	(19,000)
05020 - Cemeteries	0	(32,760)	(35,500)
05100 - Infrastructure Project Delivery Management & Suppo	(2,218,928)	(651,440)	(2,435,000)
05300 - Parks Services - Management & Support	(346,901)	(288,500)	(288,500)
05320 - Parks Services Maintenance	(288,354)	0	0
05340 - Streetscape Maintenance	(70,000)	(100,000)	(100,000)
05420 - Building Maintenance	(10,000)	0	0
05430 - Fleet (including Plant Operations)	(343,024)	(342,180)	(342,180)
05440 - Depot / Stores	(1,101)	(1,000)	(1,000)
05520 - Traffic Services	(9,972,552)	(6,917,090)	(6,951,128)
05540 - Coastal Management	(51,200)	(900,000)	(1,050,000)
Income Total	(219,126,055)	(212,993,583)	(215,003,245)
Expenditure			
01000 - General Management Services - Directorate & Suppor	1,172,434	1,127,003	1,127,003
01010 - Internal Audit	13,000	8,000	8,000
01100 - Human Resources & Payroll	4,152,961	3,637,756	3,647,756
01110 - Work Health & Safety	193,640	188,000	188,000
01200 - Strategy, Marketing & Communications - Management	0	96,927	96,927
01210 - Strategy & Risk	120,000	75,267	75,267
01220 - Marketing & Communications	1,597,171	1,209,451	1,205,273
01310 - Corporate Governance	(27,830,575)	(18,231,398)	(18,281,398)
01320 - Councillor Support	1,796,665	1,068,049	1,068,049
01330 - Civic Events/Functions	191,000	199,500	192,000
02000 - Corporate Services - Directorate & Support	961,682	1,572,019	1,562,019
02010 - Leasing / City Properties	545,352	88,500	14,500
02020 - Procurement Services	336,483	0	0
02030 - Development Contribution Scheme	135,644	145,556	145,556
02110 - Customer Services and Records	4,006,120	3,721,093	3,701,193
02130 - ICT Team	10,049,466	7,655,194	8,243,054

Account Details	Adopted Budget 2025/2026	Estimated Actuals 2024/2025	Adopted Budget 2024/2025
02200 - Finance	43,869,423	40,975,707	41,846,209
02210 - Rates	1,187,998	599,100	599,100
02300 - Landfill Services	19,650,648	17,309,445	17,122,752
02310 - Waste Collection Services - Household	25,439,263	23,458,325	21,918,722
02320 - Waste Collection Services - Other	1,356,457	1,431,790	1,506,406
03000 - Community Development - Directorate & Support	1,082,084	988,270	1,049,270
03100 - Economic Development & Tourism - Management & Supp	756,105	491,249	491,249
03110 - Economic Development	778,500	554,380	859,223
03120 - Tourism	633,500	555,024	563,844
03210 - Community Safety Services	1,414,173	1,560,418	1,694,978
03220 - Community Support Services	1,297,629	471,780	624,780
03300 - Community Infrastructure Planning	1,512,716	2,643,494	3,235,148
03400 - Community Capacity Building - Management & Support	363,259	929,951	929,951
03410 - Community Capacity Building	2,637,494	1,895,877	2,246,292
03420 - Cultural Development & Arts	3,672,221	3,111,084	3,259,104
03430 - Recreation & Wellbeing	1,237,425	1,218,244	1,212,810
03440 - Youth Development	1,886,778	1,570,383	1,594,583
03500 - Library Services - Management & Support	2,581,522	2,006,179	2,002,908
03510 - Rockingham Library	889,980	898,953	898,953
03520 - Safety Bay Library	652,500	681,524	681,524
03530 - Warnbro Library	730,341	663,147	663,147
03540 - Mary Davies Library & Community Centre	902,225	1,021,777	1,021,777
03600 - Community & Leisure Facilities - Management & Supp	6,205,553	1,521,808	1,546,808
03610 - Aqua Jetty	6,144,266	4,928,807	4,908,807
03620 - Rockingham Aquatic Centre	1,042,746	777,873	788,482
03630 - Autumn Centre	923,696	965,221	979,977
03640 - Mike Barnett Sporting Complex	815,898	745,604	745,604
03650 - Baldivis Indoor Sporting Complex	1,195,746	1,047,174	1,047,174
03660 - Warnbro Recreation Centre	44,389	70,638	70,638
03690 - Community Halls	50,000	50,000	50,000
03700 - Gary Holland Community Centre	130,000	149,870	149,870
03800 - Planning & Development - Directorate & Support	1,372,998	1,140,780	1,306,790
03900 - Health & Building Services - Management & Support	0	2,500	2,500
03910 - Health Services	2,639,199	2,296,548	2,275,548
03920 - Building Services	3,031,935	2,010,404	2,010,404
04000 - Land & Development Infrastructure	1,522,216	1,356,184	1,365,026
04100 - Statutory Planning	2,163,191	1,922,624	2,074,626
04200 - Strategic Planning	2,328,933	1,958,541	2,789,221
04210 - Sustainability & Environment	1,007,000	539,750	769,169
04300 - Compliance & Emergency Liaison - Management & Supp	4,882,624	4,023,614	4,033,614
04310 - Emergency Liaison	224,000	253,500	255,000
04320 - Ranger Services	2,257,384	2,213,231	2,170,881
04330 - Smartwatch	1,922,208	1,772,564	1,775,461
04340 - Bushfire Prevention Programs	753,150	686,122	686,122
04360 - Building & Development Compliance	53,500	46,900	47,000
04370 - Compliance & Emergency Community Education	43,000	47,500	40,000
04380 - Rockingham SES	76,096	63,000	63,000
05000 - Asset Services - Directorate & Support	(138,466)	766,034	1,200,934
05010 - Strategic Asset Management	1,076,936	160,146	187,200
05020 - Cemeteries	150,000	46,115	33,615
05100 - Infrastructure Project Delivery Management & Suppo	1,330,250	3,679,903	3,589,903
05110 - Public Works Overhead - Building Construction	410,445	(553,013)	(553,013)
05120 - Public Works Overhead - Road Construction	(410,445)	(341,109)	(341,109)
05300 - Parks Services - Management & Support	1,847,208	785,605	935,101
05310 - Public Works Overhead - Parks Maintenance	2,729,988	2,241,270	2,241,270
05320 - Parks Services Maintenance	18,393,028	21,192,213	21,338,825
05330 - Natural Area Maintenance	366,402	166,050	199,975
05340 - Streetscape Maintenance	3,550,121	3,848,632	3,798,632
05400 - Operations & Fleet - Management & Support	1,727,288	1,432,020	1,372,020
05410 - Public Works Overhead - Building Maintenance	1,061,901	493,222	493,222
05420 - Building Maintenance	21,046,624	19,218,684	19,216,705
05430 - Fleet (including Plant Operations)	(2,425,358)	(1,222,265)	(1,449,765)
05440 - Depot / Stores	364,186	211,011	211,011
05500 - Technical Services - Management & Support	3,181,067	4,660,463	4,696,463
05510 - Public Works Overhead - Road Maintenance	907,157	637,267	637,267
05520 - Traffic Services	6,428,180	6,720,086	6,720,086
05530 - Design Services	767,081	1,288,943	1,288,943
05540 - Coastal Management	1,714,875	1,442,304	1,757,673
05900 - Legal Services & General Counsel - Directorate & S	614,748	604,600	604,600
06001 - PPE - Furniture, Fittings & Equipment	80,000	30,000	130,000
06055 - Infra - Roads	350,548	2,169	352,717
Expenditure Total	217,926,776	205,698,125	209,629,926
Grand Total	(1,199,279)	(7,295,458)	(5,373,319)



Capital Accounts



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City of Rockingham
2025/2026 Adopted Budget
Capital Accounts

Account Details	Adopted Budget 2025/2026	Estimated Actuals 2024/2025	Adopted Budget 2024/2025
Capital			
Income			
06002 - PPE - Land	0	(8,000,000)	0
06004 - PPE - Plant, Machinery & Equipment	(1,481,050)	(1,093,813)	(2,171,600)
06100 - Reserves - Active Ageing	0	0	(207,500)
06101 - Reserves - Administration & Community Building	(625,000)	0	0
06102 - Reserves - Bert England Lodge	(345,845)	0	0
06103 - Reserves - Capital Works	(9,457,074)	0	0
06107 - Reserves - Development Contribution	(2,498,078)	(2,365,885)	(2,365,885)
06111 - Reserves - Life Long Learning	0	0	(215,500)
06201 - Loans - Proceeds from borrowings	(9,600,000)	0	(8,500,000)
Income Total	(24,007,047)	(11,459,698)	(13,460,485)
Expenditure			
05320 - Parks Services Maintenance	0	185,000	185,000
05520 - Traffic Services	0	360	304,467
06000 - PPE - Buildings & Fixed Equipment	30,013,213	15,079,190	41,818,662
06001 - PPE - Furniture, Fittings & Equipment	2,888,590	2,147,326	3,326,854
06003 - PPE - Miscellaneous	0	225,326	235,909
06004 - PPE - Plant, Machinery & Equipment	9,067,727	8,362,660	12,167,500
06050 - Infra - Drainage	964,360	230,038	1,190,693
06051 - Infra - Footpaths & Crossovers	1,056,365	2,221,251	3,096,809
06052 - Infra - Landfill	6,234,602	30,049	0
06053 - Infra - Miscellaneous	5,248,476	1,814,766	8,213,374
06054 - Infra - Parks, Reserves & Foreshore	12,080,293	10,421,946	16,298,031
06055 - Infra - Roads	14,170,997	13,255,855	18,758,572
06103 - Reserves - Capital Works	5,327,235	9,052,452	0
06105 - Reserves - CHRMP	558,812	280,148	280,148
06107 - Reserves - Development Contribution	2,426,582	2,365,885	2,365,885
06108 - Reserves - Investment Property	0	8,000,000	0
06109 - Reserves - Investment Property Income	3,098,765	2,760,557	2,633,158
06113 - Reserves - Aqua Jetty	1,000,000	9,957,342	8,939,804
06114 - Reserves - Interest on Reserves	0	797,529	0
06115 - Reserves - Special Projects	9,052,452	0	0
06200 - Loans - Principal Repayments	1,603,824	1,317,093	1,317,093
Expenditure Total	104,792,293	88,504,773	121,131,959
Grand Total	80,785,246	77,045,075	107,671,474

City of Rockingham
2025/2026 Draft Budget
Sources of Funding of Capital Expenditure

Description	Total	Grants	Developer Contributions / Restricted Funds	Reserve Funds	Loans	Sale Proceeds	Municipal Funds
Buildings & Fixed Equipment	30,013,213	3,978,928	2,426,581	2,498,078	17,200,000		3,909,626
Computer Equipment	2,753,629						2,753,629
Plant, Machinery & Equipment	9,067,727					1,481,050	7,586,677
Drainage	964,360						964,360
Footpaths & Crossovers	1,056,365	78,000					978,365
Furniture Fittings & Equipment	134,961						134,961
Landfill Infrastructure	6,234,602						6,234,602
Miscellaneous Infrastructure	5,248,476	40,000					5,208,476
Parks, Reserves & Foreshore	12,080,293						12,080,293
Roads	14,170,997	9,534,552					4,636,445
Overall Totals	81,724,623	13,631,480	2,426,581	2,498,078	17,200,000	1,481,050	44,487,434

City of Rockingham
2025/2026 Adopted Budget
Prior Works Not Completed (Carry Forwards)

Account Details	Carry Forward	Adopted Budget 2025/2026	Adopted Budget 2024/2025
Operating			
Income			
01100 - Human Resources & Payroll	0	(356,866)	(331,471)
01310 - Corporate Governance	0	(1,000)	(1,500)
01320 - Councillor Support	0	0	(500)
02010 - Leasing / City Properties	0	(825,000)	(650,000)
02030 - Development Contribution Scheme	0	(2,426,581)	(2,365,885)
02110 - Customer Services and Records	0	(2,220)	(2,220)
02200 - Finance	0	(14,071,548)	(20,009,948)
02210 - Rates	0	(120,684,872)	(114,256,846)
02300 - Landfill Services	0	(22,794,272)	(25,151,180)
02310 - Waste Collection Services - Household	0	(28,110,000)	(25,927,000)
02320 - Waste Collection Services - Other	0	(1,359,200)	(820,000)
03000 - Community Development - Directorate & Support	(1,000,000)	(1,000,000)	0
03210 - Community Safety Services	0	0	(4,000)
03220 - Community Support Services	0	(4,000)	0
03410 - Community Capacity Building	0	(6,000)	(26,000)
03420 - Cultural Development & Arts	0	(123,000)	(119,000)
03430 - Recreation & Wellbeing	0	(49,600)	(48,100)
03440 - Youth Development	0	(210,700)	(207,938)
03500 - Library Services - Management & Support	0	(11,500)	(11,600)
03510 - Rockingham Library	0	(37,500)	(23,500)
03520 - Safety Bay Library	0	(10,500)	(10,500)
03530 - Warnbro Library	0	(10,500)	(9,000)
03540 - Mary Davies Library & Community Centre	0	(270,000)	(183,750)
03600 - Community & Leisure Facilities - Management & Supp	0	(20,000)	(25,000)
03610 - Aqua Jetty	0	(5,481,439)	(5,220,416)
03620 - Rockingham Aquatic Centre	0	(523,706)	(498,859)
03630 - Autumn Centre	0	(404,700)	(396,000)
03640 - Mike Barnett Sporting Complex	0	(835,977)	(2,796,169)
03650 - Baldivis Indoor Sporting Complex	0	(548,100)	(522,000)
03660 - Warnbro Recreation Centre	0	(40,480)	(38,552)
03670 - Larkhill Complex	0	(15,000)	(17,600)
03680 - Community Sports Reserves & Facilities	0	(111,150)	(88,440)
03690 - Community Halls	0	(300,000)	(348,425)
03700 - Gary Holland Community Centre	0	(140,000)	(142,338)
03910 - Health Services	0	(266,750)	(256,950)
03920 - Building Services	0	(1,662,000)	(1,109,000)
04000 - Land & Development Infrastructure	0	(1,030,000)	0
04100 - Statutory Planning	0	(1,057,000)	(646,000)
04200 - Strategic Planning	0	(11,500)	(22,000)
04300 - Compliance & Emergency Liaison - Management & Supp	0	(542,000)	(500,000)
04320 - Ranger Services	0	(750,500)	(738,250)
04340 - Bushfire Prevention Programs	0	(48,000)	(163,000)
04350 - Prosecutions, Inquiries & Appeals	0	(54,000)	0
04360 - Building & Development Compliance	0	(5,000)	(2,000)
04380 - Rockingham SES	0	(70,000)	(90,000)
05000 - Asset Services - Directorate & Support	0	0	(19,000)
05020 - Cemeteries	0	0	(35,500)
05100 - Infrastructure Project Delivery Management & Suppo	0	(2,218,928)	(2,435,000)
05300 - Parks Services - Management & Support	0	(346,901)	(288,500)
05320 - Parks Services Maintenance	0	(288,354)	0
05340 - Streetscape Maintenance	0	(70,000)	(100,000)
05420 - Building Maintenance	0	(10,000)	0
05430 - Fleet (including Plant Operations)	0	(343,024)	(342,180)
05440 - Depot / Stores	0	(1,101)	(1,000)
05520 - Traffic Services	(3,334,109)	(9,972,552)	(6,951,128)
05540 - Coastal Management	0	(51,200)	(1,050,000)
Income Total	(4,334,109)	(219,584,221)	(215,003,245)
Expenditure			
01000 - General Management Services - Directorate & Suppor	0	1,172,434	1,127,003
01010 - Internal Audit	0	13,000	8,000
01100 - Human Resources & Payroll	0	4,152,961	3,647,756
01110 - Work Health & Safety	0	193,640	188,000
01200 - Strategy, Marketing & Communications - Management	0	0	96,927
01210 - Strategy & Risk	0	120,000	75,267
01220 - Marketing & Communications	0	1,597,171	1,205,273
01310 - Corporate Governance	0	(27,830,575)	(18,281,398)
01320 - Councillor Support	0	1,796,665	1,068,049
01330 - Civic Events/Functions	0	191,000	192,000

Account Details	Carry Forward	Adopted Budget 2025/2026	Adopted Budget 2024/2025
02000 - Corporate Services - Directorate & Support	0	961,682	1,562,019
02010 - Leasing / City Properties	0	545,352	14,500
02020 - Procurement Services	0	336,483	0
02030 - Development Contribution Scheme	0	135,644	145,556
02110 - Customer Services and Records	0	4,006,120	3,701,193
02130 - ICT Team	944,355	10,049,466	8,243,054
02200 - Finance	0	43,869,423	41,846,209
02210 - Rates	0	1,187,998	599,100
02300 - Landfill Services	0	19,650,648	17,122,752
02310 - Waste Collection Services - Household	0	25,439,263	21,918,722
02320 - Waste Collection Services - Other	0	1,356,457	1,506,406
03000 - Community Development - Directorate & Support	0	1,082,084	1,049,270
03100 - Economic Development & Tourism - Management & Supp	0	756,105	491,249
03110 - Economic Development	0	778,500	859,223
03120 - Tourism	0	633,500	563,844
03210 - Community Safety Services	80,000	1,414,173	1,694,978
03220 - Community Support Services	100,000	1,297,629	624,780
03300 - Community Infrastructure Planning	130,000	1,512,716	3,235,148
03400 - Community Capacity Building - Management & Support	0	363,259	929,951
03410 - Community Capacity Building	0	2,637,494	2,246,292
03420 - Cultural Development & Arts	0	3,672,221	3,259,104
03430 - Recreation & Wellbeing	0	1,237,425	1,212,810
03440 - Youth Development	0	1,886,778	1,594,583
03500 - Library Services - Management & Support	0	2,581,522	2,002,908
03510 - Rockingham Library	0	889,980	898,953
03520 - Safety Bay Library	0	652,500	681,524
03530 - Warnbro Library	0	730,341	663,147
03540 - Mary Davies Library & Community Centre	0	902,225	1,021,777
03600 - Community & Leisure Facilities - Management & Supp	25,000	6,205,553	1,546,808
03610 - Aqua Jetty	0	6,144,266	4,908,807
03620 - Rockingham Aquatic Centre	0	1,042,746	788,482
03630 - Autumn Centre	0	923,696	979,977
03640 - Mike Barnett Sporting Complex	0	815,898	745,604
03650 - Baldivis Indoor Sporting Complex	0	1,195,746	1,047,174
03660 - Warnbro Recreation Centre	0	44,389	70,638
03690 - Community Halls	0	50,000	50,000
03700 - Gary Holland Community Centre	0	130,000	149,870
03800 - Planning & Development - Directorate & Support	114,010	1,372,998	1,306,790
03900 - Health & Building Services - Management & Support	0	0	2,500
03910 - Health Services	0	2,639,199	2,275,548
03920 - Building Services	0	3,031,935	2,010,404
04000 - Land & Development Infrastructure	0	1,522,216	1,365,026
04100 - Statutory Planning	18,272	2,163,191	2,074,626
04200 - Strategic Planning	546,888	2,328,933	2,789,221
04210 - Sustainability & Environment	250,000	1,007,000	769,169
04300 - Compliance & Emergency Liaison - Management & Supp	0	4,882,624	4,033,614
04310 - Emergency Liaison	0	224,000	255,000
04320 - Ranger Services	0	2,257,384	2,170,881
04330 - Smartwatch	0	1,922,208	1,775,461
04340 - Bushfire Prevention Programs	0	753,150	686,122
04360 - Building & Development Compliance	0	53,500	47,000
04370 - Compliance & Emergency Community Education	0	43,000	40,000
04380 - Rockingham SES	0	76,096	63,000
05000 - Asset Services - Directorate & Support	536,470	(138,466)	1,200,934
05010 - Strategic Asset Management	0	1,076,936	187,200
05020 - Cemeteries	0	150,000	33,615
05100 - Infrastructure Project Delivery Management & Suppo	0	1,330,250	3,589,903
05110 - Public Works Overhead - Building Construction	0	410,445	(553,013)
05120 - Public Works Overhead - Road Construction	0	(410,445)	(341,109)
05300 - Parks Services - Management & Support	122,857	1,847,208	935,101
05310 - Public Works Overhead - Parks Maintenance	0	2,729,988	2,241,270
05320 - Parks Services Maintenance	0	18,393,028	21,338,825
05330 - Natural Area Maintenance	0	366,402	199,975
05340 - Streetscape Maintenance	0	3,550,121	3,798,632
05400 - Operations & Fleet - Management & Support	0	1,727,288	1,372,020
05410 - Public Works Overhead - Building Maintenance	0	1,061,901	493,222
05420 - Building Maintenance	0	21,046,624	19,216,705
05430 - Fleet (including Plant Operations)	0	(2,425,358)	(1,449,765)
05440 - Depot / Stores	0	364,186	211,011
05500 - Technical Services - Management & Support	0	3,181,067	4,696,463
05510 - Public Works Overhead - Road Maintenance	0	907,157	637,267
05520 - Traffic Services	0	6,428,180	6,720,086
05530 - Design Services	0	767,081	1,288,943
05540 - Coastal Management	0	1,714,875	1,757,673
05900 - Legal Services & General Counsel - Directorate & S	0	614,748	604,600

Account Details	Carry Forward	Adopted Budget 2025/2026	Adopted Budget 2024/2025
06001 - PPE - Furniture, Fittings & Equipment	0	80,000	130,000
06055 - Infra - Roads	350,548	350,548	352,717
Expenditure Total	3,218,400	217,926,776	209,629,926
Operating Total	(1,115,709)	(1,657,445)	(5,373,319)
Capital			
Income			
06004 - PPE - Plant, Machinery & Equipment	(654,000)	(1,481,050)	(2,171,600)
06100 - Reserves - Active Ageing	0	0	(207,500)
06101 - Reserves - Administration & Community Building	0	(625,000)	0
06102 - Reserves - Bert England Lodge	0	(345,845)	0
06103 - Reserves - Capital Works	0	(9,457,074)	0
06107 - Reserves - Development Contribution	0	(2,498,078)	(2,365,885)
06111 - Reserves - Life Long Learning	0	0	(215,500)
06201 - Loans - Proceeds from borrowings	(7,600,000)	(9,600,000)	(8,500,000)
Income Total	(8,254,000)	(24,007,047)	(13,460,485)
Expenditure			
05320 - Parks Services Maintenance	0	0	185,000
05520 - Traffic Services	0	0	304,467
06000 - PPE - Buildings & Fixed Equipment	25,520,729	30,013,213	41,818,662
06001 - PPE - Furniture, Fittings & Equipment	1,480,259	2,888,590	3,326,854
06003 - PPE - Miscellaneous	0	0	235,909
06004 - PPE - Plant, Machinery & Equipment	4,728,959	9,067,727	12,167,500
06050 - Infra - Drainage	933,453	964,360	1,190,693
06051 - Infra - Footpaths & Crossovers	67,197	1,056,365	3,096,809
06052 - Infra - Landfill	1,531,955	6,234,602	0
06053 - Infra - Miscellaneous	4,292,848	5,248,476	8,213,374
06054 - Infra - Parks, Reserves & Foreshore	4,216,548	12,080,293	16,298,031
06055 - Infra - Roads	5,685,511	14,170,997	18,758,572
06103 - Reserves - Capital Works	0	5,327,235	0
06105 - Reserves - CHRMP	0	558,812	280,148
06107 - Reserves - Development Contribution	0	2,426,582	2,365,885
06109 - Reserves - Investment Property Income	0	3,098,765	2,633,158
06113 - Reserves - Aqua Jetty	0	1,000,000	8,939,804
06115 - Reserves - Special Projects	0	9,052,452	0
06200 - Loans - Principal Repayments	0	1,603,824	1,317,093
Expenditure Total	48,457,459	104,792,293	121,131,959
Capital Total	40,203,459	80,785,246	107,671,474
Grand Total	39,087,750	79,127,801	102,298,155

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Recommendations & Resolutions



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Corporate and Community Development Committee

Note: The Director Corporate Services provided additional information prior to the meeting including submissions in response to the Notice of Differential Rates and Minimum Payments 2025/2026. Pursuant to section 6.36(4) of the Local Government Act 1995, the local government is required to consider any submissions received before imposing the proposed rates and may impose those rates with or without modification. As such an additional point is to be included in the council resolution to note the submissions (refer to attachment 2)

Corporate Services Financial Services



Report number / title:	CS-013/25	Adoption of the 2025/2026 Budget, Setting of Rates and Related Matters (Absolute Majority)
File number:	FLM/361	
Proponent/s:		
Author:	Mrs Katie MacLachlan, Financial Controller	
Other Contributor/s:	Mr John Pearson, Director Corporate Services	
Date of Committee meeting:	17 June 2025	
Previously before Council:		
Disclosure of Interest:		
Nature of Council's role:	Executive	
Attachments:	1. Draft Annual Budget 2025/2026 2. 2025/2026 Rates and Minimum Payment Submissions	
Maps / Diagrams:		
Site:		
Lot Area:		

Purpose of Report

The purpose of this report is to adopt the 2025/2026 financial year Annual Budget and to provide explanation on its content and detail. A detailed budget document for the 2025/2026 financial year has been prepared and supplied to Council Members for consideration.

Background

Council Members have been briefed on Annual Budget considerations consistently throughout the year and feedback has been sought and received. These briefings covered the Community Infrastructure Plan, City's Business Plan, the first, second and third quarter Budget Reviews, Fees and Charges, Capital Works Program, Team Plans and Budget Methodology and were held on:

- 13 August 2024
- 12 November 2024
- 1 and 2 April 2025
- 8 April 2025

- 13 May 2025
- 10 June 2025

The City of Rockingham (**City**) Rating Methodology was approved for advertising on 27 May 2025 and proposed yields are included in the 2025/2026 Annual Budget. The proposed fees and charges were endorsed on 22 April 2025.

Details

The proposed capital expenditure for the City is included in Section 3 of the budget document. This totals \$104.7M, which includes \$81.7M for capital expenditure and the balance is for reserve transfers and loan repayments. Capital expenditure also includes \$35.9M of municipal funded carried forward expenditure which includes the Baldivis Sporting Complex and Stan Twight Reserve Club Changerooms Extension. Details of the expected sources of funding for the various capital items are also presented in Section 3.

Total operating revenue is expected to be \$202.8M. Total operating expenditure is expected to be \$216.8M (including non-cash). It also includes \$3.2M in carried forward expenditure. Rate revenue is anticipated to be \$118.8M inclusive of interim rates.

The proposals for rates are included in Section 5 of the budget document, as per those adopted by Council at its meeting on 27 May 2025. The budget projects a rate increase of 3.9%. The rate yield will represent 54% of the City's overall operating income.

The Statutory Statements and Notes to the Statutory Statements are included in Section 5 of the budget. The most important of these is the Statement of Financial Activity formerly known as the Rate Setting Statement.

Fees and charges listed in Section 6 of the budget document are as previously endorsed by Council at its meeting on 22 April 2025 with the following amendments:

- Inclusion of Waste Services and Millar Road Landfill Facility fees and charges which are not included in the endorsed fees and charges
- Changes to Adult Burial, Exhumation and Grant of Right of Burial fees to be in line with Metropolitan Cemetery Board fees

Implications to Consider

a. Consultation with the Community

The adopted Strategic Framework used by the City places significant importance on foundation documents such as the Strategic Community Plan and Community Plan Strategies all having considerable community consultation. These plans are all costed and then included in the Annual Budget.

The City advertised its intention to apply differential general rates and minimum payments in The West Australian on 29 May 2025 and the Sound Telegraph on 3 June 2025. The notice was also placed in 'Share Your Thoughts' on the City's website and Rock Port. Submissions close on 19 June 2025 at 4.30pm. At the time of writing this report, submissions had not closed. All submissions will be presented to Council for consideration at the 24 June 2025 Council meeting. The requirements to advertise differential rates is set by legislation and performed to seek submissions on the proposed rating differentials.

b. Consultation with Government Agencies

Nil

c. Strategic

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

The Annual Budget has been prepared in accordance with the Strategic Development Framework Policy with additional budget meetings as required.

e. Financial

The budget is an important annual financial document and details what is proposed to occur for the forthcoming year. It lists all matters of an operational nature as well as capital items and various sources of income. The budget is the basis for Council striking its rates for the new financial year.

It is considered important that Council Members understand the financial make-up of various items within the budget for the forthcoming year. The most important items are those of a “new” nature, and these are included in Section 3 of the budget document. While brief explanations are included throughout the budget document, Council Members have been briefed relating to the budget contents.

The 2025/2026 capital budget includes the following major capital projects (noting many other capital projects are occurring):

- Anniversary Park Clubroom Redevelopment (Construction)
- Warnbro Community Recreation Centre Redevelopment (Planning/Design)
- Rockingham Foreshore Activity Node (Planning/Design)

The Federal Government Financial Assistance Grants remain at approximately \$6.6M, which includes the local roads component of \$2.8M. The City is a minimum grant Council, which means it receives a fixed sum of money from the Federal Government based on population. Therefore, there is an upward trend in this number and it is unlikely to reduce unless there are changes in Federal legislation.

Given the early budget adoption, assumptions have been made related to opening balances. The 2025/2026 Annual Budget opening balance is \$39.1M relating to carried forward projects.

Should there be any variance to this figure, budget adjustments through the budget review process will occur accordingly. Council will need to be mindful of any further changes or requests for additional items throughout the coming financial year. While the City does have capacity to make adjustments, little capacity exists to accommodate any new large costs unless there are other positive movements to the City's end-of-year balance position. Adoption of new items beyond that which are now included in the budget could mean that some of the adopted projects may have to be “dropped off” or be delayed until future years. This process may even still need to occur should there be any large decreases in any of the projected income sources.

f. Legal and Statutory

Preparation and adoption of the budget has occurred in accordance with all legislative requirements. Part 6 of the *Local Government Act 1995 (Act)* legislates all matters to do with finance for local government which the City has complied with.

It is a requirement under section 6.36 of the Act that where a Council elects to use differential rates then it shall advertise its intention to do so, and call for submissions for a period of at least 21 days before any further action occurs. This has occurred. Further updates will be provided at the meeting. In accordance with prescribed legislation, Council is to consider any submissions received and may impose the proposed differential rates with or without modification.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Comments

The Annual Budget is the document that provides allocations to ensure the City is able to operate financially over a twelve-month period. It attempts to capture previous decisions of Council to ensure that services and projects are delivered as expected through allocating the required expenditure for the year. Most importantly though, it is the statutory document which determines all the statutory charges including fees and charges and rates. The Annual Budget is a complex document which takes months to prepare, efforts are made to ensure Council Members are informed about the budget contents through the preparation of plans and strategies adopted by Council and linked to the City Business Plan, which provides the foundation for the draft Annual Budget.

The proposed rate increase of 3.9% is reflective of costs imposed on the City and pressures experienced by a rapid growth local government and allows for all items included in the City Business Plan and other prior adopted strategies to be included within the draft Annual Budget.

Employee costs are anticipated to be \$80.8M. This is based on the assumptions that staffing levels will be maintained, however vacant positions are accommodated by discounting the projected employee costs by 4% and new positions are budgeted at 50% of the annual cost.

The proposed Schedule of Fees and Charges for the 2025/2026 financial year are listed in Section 6 of budget document. The schedule lists all fees and charges with details of the current and proposed fees.

The Fees and Charges imposed by the City of Rockingham can be categorised into three main types:

1. Fees and Charges set by Council under Section 6.16 of the *Local Government Act 1995*.
2. Fees and Charges set by Council under other sections of the Act or other legislation where Council has the discretion to set the charge.
3. Fees and Charges imposed covered by local law or other legislation and Council does not have discretion to change them.

Council endorsed the fees and charges at the April 2025 Ordinary Council Meeting for inclusion in the budget.

A concession totalling \$65,453.39 is recommended to ease the impact on 55 properties transitioned from Unimproved Value (UV) to Gross Rental Value (GRV). This concession is due to the previous Council's decision to phase the change in valuation over a three year period and will be noted on the rates notice in line with statutory requirements.

The Annual Budget 2025/2026 is recommended to Council for adoption.

Voting Requirements

Absolute Majority

Officer Recommendation

That Council **ADOPTS** the Annual Budget for the 2025/2026 financial year and the income and expenditures as presented within the budget document, which includes:

- The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 8.607 cents in the dollar with a minimum rate of \$1,431 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 9.800 cents in the dollar with a minimum rate of \$1,431 to apply.
 - For all Unimproved Valued properties a rate of 0.105 cents in the dollar with a minimum rate of \$709 to apply.

- Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 15 August 2025.
- The following Rates Instalment Payment Options:

Option 1

To pay the total amount of rates and charges included on the rate notice in full by 15 August 2025.

Option 2

Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 December 2025

Option 3

Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 October 2025
 Third Instalment 15 December 2025
 Fourth Instalment 16 February 2026

- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Apply a concession totalling \$65,453.39 for the following assessment numbers where the valuation method was changed from Unimproved Value (UV) to Gross Rental Value (GRV) by the Minister for Local Government:

Assessment #	Concession \$
363336	5,847.90
363023	23,026.99
360790	6,042.63
239730	1,723.71
245154	1,459.84
244450	899.84
239390	2,778.51
246330	749.07
243122	2,009.32
230880	612.66
241590	1,896.43

Assessment #	Concession \$
244630	433.18
243090	426.00
240140	426.00
242630	418.82
241420	418.82
245520	397.28
246310	382.92
242910	451.23
230850	368.56
240542	361.38
241160	359.45

Assessment #	Concession \$
364062	721.47
240403	533.69
243140	1,534.73
347902	548.05
240320	755.31
240980	519.33
244190	469.07
242410	461.90
245270	433.18
245510	304.22
243490	894.61
242650	329.72
359650	354.37
358431	231.67
358434	231.67
363339	231.67
230860	231.67

Assessment #	Concession \$
346653	359.45
245310	354.20
243990	347.02
240120	437.23
244790	332.67
240531	325.49
246910	318.31
230830	318.31
242920	430.59
244140	231.67
362975	231.67
239710	344.97
240181	356.55
246790	261.06
242010	296.33
241050	231.00

- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies.
- The imposition of the 2025/2026 Fees and Charges, as listed in Section 6 of the budget document.

Alternate Motion by Cr Kelly Middlecoat

Cr Middlecoat proposed the following Alternate Motion:

That Council **ADOPTS** the Annual Budget for the 2025/2026 financial year and the income and expenditures as presented within the budget document, which includes:

- The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of **8.57394** cents in the dollar with a minimum rate of **\$1,425** to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of **9.76316** cents in the dollar with a minimum rate of **\$1,425** to apply.
 - For all Unimproved Valued properties a rate of 0.105 cents in the dollar with a minimum rate of \$706 to apply.
- Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 15 August 2025.

- The following Rates Instalment Payment Options:

Option 1

To pay the total amount of rates and charges included on the rate notice in full by 15 August 2025.

Option 2

Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 December 2025

Option 3

Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 October 2025
 Third Instalment 15 December 2025
 Fourth Instalment 16 February 2026

- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Apply a concession totalling \$65,453.39 for the following assessment numbers where the valuation method was changed from Unimproved Value (UV) to Gross Rental Value (GRV) by the Minister for Local Government:

Assessment #	Concession \$
363336	5,847.90
363023	23,026.99
360790	6,042.63
239730	1,723.71
245154	1,459.84
244450	899.84
239390	2,778.51
246330	749.07
243122	2,009.32
230880	612.66
241590	1,896.43
364062	721.47
240403	533.69
243140	1,534.73
347902	548.05
240320	755.31
240980	519.33
244190	469.07
242410	461.90
245270	433.18
245510	304.22
243490	894.61
242650	329.72
359650	354.37

Assessment #	Concession \$
244630	433.18
243090	426.00
240140	426.00
242630	418.82
241420	418.82
245520	397.28
246310	382.92
242910	451.23
230850	368.56
240542	361.38
241160	359.45
346653	359.45
245310	354.20
243990	347.02
240120	437.23
244790	332.67
240531	325.49
246910	318.31
230830	318.31
242920	430.59
244140	231.67
362975	231.67
239710	344.97
240181	356.55

Assessment #	Concession \$
358431	231.67
358434	231.67
363339	231.67
230860	231.67

Assessment #	Concession \$
246790	261.06
242010	296.33
241050	231.00

- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies.
- The imposition of the 2025/2026 Fees and Charges, as listed in Section 6 of the budget document.

Reason for Alternate Motion

The recently adopted 10 Year Business Plan requires a rate increase of 2.9% to adequately fund the City's forecasted operational and capital expenditure.

The City is proposing a rate increase a full percentage higher than this, which is intended to generate additional revenue to address the funding shortfall for the Aqua Jetty Stage 2 and Mike Barnett projects.

Over the 10 year life of the Business Plan, a 3.5% rate increase is forecast to generate a total of \$10 million of additional revenue in excess of the financial projections in the adopted Business Plan.

The precise budget shortfalls and their delivery timelines for these projects remain unquantified, and neither project is scheduled for commencement within the upcoming financial year. Therefore, implementing an above-baseline rate increase at this stage; without clearly quantified needs; is premature. Doing so risks over-collecting from ratepayers, potentially creating a compounding financial burden on residents over the long term.

This motion aims to strike a balance between the baseline required to deliver the Business Plan while also providing additional funding towards the two key projects, as well as bringing the overall increase more in line with the Consumer Price Index.

Implications to Consider

a. Consultation with the Community

The adopted Strategic Framework used by the City places significant importance on foundation documents such as Strategic Community Plans having considerable community consultation. All these plans are costed and then included in the Annual Budget. The City's Community Plan also engages many ratepayers in its preparation.

The City advertised its intention to apply differential general rates and minimum payments in The West Australian on 29 May 2025 and the Sound Telegraph on 3 June 2025. The notice was also placed in 'Share Your Thoughts' on the City's website and Rock Port. Submissions close on 19 June 2025 at 4.30pm. At the time of writing this report, submissions had not closed. All submissions will be presented to Council for consideration at the 24 June 2025 Council meeting.

b. Consultation with Government Agencies

Nil

c. Strategic

Community Plan

This item addresses the Community's Vision for the future and specifically the following Aspiration and Strategic Objective(s) contained in the Strategic Community Plan 2023-2033:

Aspiration: **5. Leadership Aspiration - Transparent and accountable leadership and governance**

Outcome/Objective: *Quality Leadership - Ensure accountable and transparent governance*

d. Policy

Nil

e. Financial

The Alternate Motion reduces total rate yield from that adopted in its advertised rates model by approximately \$460,000 – a 3.5% rate increase in rates from prior year. The Draft Budget has been prepared based on 3.9% increase, not 3.5%. The 3.9% increase is reflective of the adopted Business Plan and the approved rates model. The difference between a 3.5% and 3.9% for an average rated property is approximately \$7.80 per year (or 65 cents per month). The compounding impact of this reduction over the next 10 years is approximately \$4.8 million.

Should Council support the Alternate Motion the next City Business Plan will be prepared noting this change.

f. Legal and Statutory

Preparation and adoption of the budget has occurred in accordance with all legislative requirements. Part 6 of the *Local Government Act 1995 (Act)* legislates all matters to do with finance for local government which the City has complied with. Section 6.34. of the *Act* states that, unless approved by the Minister for Local Government, revenue or income from general rates, as shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —

- (a) be more than 110% of the amount of the budget deficiency; or
- (b) be less than 90% of the amount of the budget deficiency

The Alternate Motion meets this requirement.

It is a requirement under section 6.36 of the *Act* that where a Council elects to use differential rates then it shall advertise its intention to do so, and call for submissions for a period of at least 21 days before any further action occurs. This has occurred.

g. Risk

All Council decisions are subject to risk assessment according to the City's Risk Framework.

Implications and comment will only be provided for the following assessed risks.

Customer Service / Program/Project management / Natural Environment : High and Extreme Risks
Financial / Health and Safety : Medium, High and Extreme Risks

Nil

Officer Comment on Alternate Motion

Officers have prepared an Annual Budget based on previous adopted positions of Council. Should Council adopt the Alternate Motion, the expected rate yield will be decreased by approximately \$460,000. It is unclear how this shortfall will be corrected at this stage. This will be considered in future budget reviews and Business Plans. A 2.9% increase in rates will not fund the Adopted Business Plan.

The adopted City Business Plan proposed a rate increase of 3.9% which needs to include, as per Council Resolution, at least two unfunded projects being Aqua Jetty Stage 2 and the Mike Barnett Sports Complex Court Expansion. These two projects will be included in the next Business Plan and all extra revenue received will be allocated to these. More specifically, the next Business Plan needs to identify at least a further \$11 million for the Mike Barnett Sports Complex Courts Expansion and \$15 million for Aqua Jetty Stage 2 (\$26 million in total). While the precise costs in unknown (as they have not yet gone to market) these are the likely costs reflective of qualified quantity surveyor estimates. Also not included in any future funding (unfunded) is:

- Baldivis Men's Shed – \$1 million (currently sourcing extra external funding)
- Hobby Hub - \$3.6 million
- Safety Bay Tennis Club Redevelopment - \$2.7 million
- Rockingham BMX Relocation - \$9.8 million

As previously advised, the Draft Annual Budget uses the predicted surplus from the 2024/2025 financial year to balance the 2025/2026 financial year. Further, as per resolution of Council, no charges will apply to Rate Smoothing agreements thus negatively impacting the budget a further \$300,000 – noting this has been accommodated for in the Draft Budget but not future planning documents (i.e. the City Business Plan). The reason for removing these charges is to support Rockingham ratepayers during challenging financial times. The future Business Plan will need to accommodate this reduction in future planning. This has not yet occurred nor is the financial impact clearly known at this time.

It is imperative that the City has the resources, not only over the next twelve months but over the next decade, to support its infrastructure construction requirements and operational costs. While one year's costs may be identifiable, the long term impact needs to be considered. This is why there is a legislative requirement for multiyear planning. When coupled with the demand for projects which remain unfunded and the decision to remove interest on Rates Smoothing arrangements, this proposed change is material. As yet it is not supported in any forward planning documents. As a community-leading organisation, it is considered vital that the City maintains adequate resources to respond promptly and prudently to major community issues. Councillors have also been consistently informed over the last 12 months about forward projects and revenue and expenditure requirements.

It is understood rating determinations are difficult thus a sound framework exists to ensure all decisions made are based on prior Council decisions and community needs. Should Council support the Alternate Motion, the budget will be adopted with a deficit position of \$460,000. This will be reviewed through the budget review process to ensure the City is able to meet its costs. Further, future Business Plans will be prepared acknowledging the decreases in revenues and guidance will be sought from Council. This may include increases in debt, or changes to project timing and potential service offering. It is very important that the City maintain a solid foundation in order to service its community. Officers recommend the adoption of the Annual Budget 2025/2026 as prepared thus the Alternate Motion is not supported.

Officer Recommendation on Alternate Motion

Cr Middlecoat's motion is not supported.

Committee Recommendation

That Council **ADOPTS** the Annual Budget for the 2025/2026 financial year and the income and expenditures as presented within the budget document, which includes:

- The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 8.57394 cents in the dollar with a minimum rate of \$1,425 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 9.76316 cents in the dollar with a minimum rate of \$1,425 to apply.
 - For all Unimproved Valued properties a rate of 0.105 cents in the dollar with a minimum rate of \$706 to apply.
- Where payments are received after the prescribed time and penalty charges apply, then a penalty interest rate for all Gross Rental Value and Unimproved Value outstanding rates is set at 10% per annum, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- Where payments for the ESL are received after the prescribed time and penalty charges apply, then a penalty interest rate for all outstanding ESL is set at 11% as determined by the Department of Fire and Emergency Services, to be calculated on a daily basis, unless a Rates Smoothing arrangement is entered into.
- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.

- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 15 August 2025.

- The following Rates Instalment Payment Options:

Option 1

To pay the total amount of rates and charges included on the rate notice in full by 15 August 2025.

Option 2

Payments to be made by two instalments as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 December 2025

Option 3

Payments to be made by four instalments, as will be detailed on the rates notices with the following anticipated dates:

First Instalment 15 August 2025
 Second Instalment 15 October 2025
 Third Instalment 15 December 2025
 Fourth Instalment 16 February 2026

- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Apply a concession totalling \$65,453.39 for the following assessment numbers where the valuation method was changed from Unimproved Value (UV) to Gross Rental Value (GRV) by the Minister for Local Government:

Assessment #	Concession \$
363336	5,847.90
363023	23,026.99
360790	6,042.63
239730	1,723.71
245154	1,459.84
244450	899.84
239390	2,778.51
246330	749.07
243122	2,009.32
230880	612.66
241590	1,896.43
364062	721.47
240403	533.69
243140	1,534.73
347902	548.05
240320	755.31
240980	519.33
244190	469.07
242410	461.90
245270	433.18
245510	304.22
243490	894.61

Assessment #	Concession \$
244630	433.18
243090	426.00
240140	426.00
242630	418.82
241420	418.82
245520	397.28
246310	382.92
242910	451.23
230850	368.56
240542	361.38
241160	359.45
346653	359.45
245310	354.20
243990	347.02
240120	437.23
244790	332.67
240531	325.49
246910	318.31
230830	318.31
242920	430.59
244140	231.67
362975	231.67

Assessment #	Concession \$
242650	329.72
359650	354.37
358431	231.67
358434	231.67
363339	231.67
230860	231.67

Assessment #	Concession \$
239710	344.97
240181	356.55
246790	261.06
242010	296.33
241050	231.00

- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies.
- The imposition of the 2025/2026 Fees and Charges, as listed in Section 6 of the budget document.

Committee Voting (Carried on the casting vote of the Presiding Member) – 4/3

Council Members voting for the motion:

Cr Middlecoat
Cr Buchanan (2)

Council Members voting against the motion:

Cr Liley
Cr Hume
Cr Crichton

Note: Due to an equality of votes at the Corporate and Community Development Committee meeting, the Presiding Member exercised the obligation to cast a second vote to reach a decision in this matter (Section 5.21(3) of the Local Government Act 1995).

The Committee’s Reason for Varying the Officer’s Recommendation

Not Applicable

Council Resolution

Moved Cr Middlecoat, seconded Cr Buchanan:

That Council:

1. **NOTES** the submissions received and officer responses on differential rates in accordance with Section 6.36(4) of the *Local Government Act 1995*.
2. **ADOPTS** the Annual Budget for the 2025/2026 financial year and the income and expenditures as presented within the budget document, which includes:
 - The following rates:
 - For all Residential properties where Gross Rental Valuations are applied, a rate of 8.57394 cents in the dollar with a minimum rate of \$1,425 to apply.
 - For all Non-Residential properties where Gross Rental Valuations are applied, a rate of 9.76316 cents in the dollar with a minimum rate of \$1,425 to apply.
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- For those ratepayers who have entered into the Rates Smoothing arrangement, penalty interest of 10% per annum is applicable if there is an outstanding balance at the end of the smoothing period, and 11% as determined by the Department of Fire and Emergency Services if there is an outstanding ESL balance at the end of the smoothing period.
- For those ratepayers not paying by instalments, the penalty interest will commence to be calculated after 15 August 2025.
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 - Option 1
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- Where payments are made by instalment, an administration charge of \$4.50 for each instalment after the first instalment shall apply and instalment interest, to be set at 5.5% per annum and calculated on a daily basis.
- Apply a concession totalling \$65,453.39 for the following assessment numbers where the valuation method was changed from Unimproved Value (UV) to Gross Rental Value (GRV) by the Minister for Local Government:

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244450	899.84
239390	2,778.51
246330	749.07
243122	2,009.32
230880	612.66
241590	1,896.43
364062	721.47
240403	533.69
243140	1,534.73
347902	548.05
240320	755.31
240980	519.33
244190	469.07

Assessment #	Concession \$
244630	433.18
243090	426.00
240140	426.00
242630	418.82
241420	418.82
245520	397.28
246310	382.92
242910	451.23
230850	368.56
240542	361.38
241160	359.45
346653	359.45
245310	354.20
243990	347.02
240120	437.23
244790	332.67
240531	325.49
246910	318.31

Assessment #	Concession \$
242410	461.90
245270	433.18
245510	304.22
243490	894.61
242650	329.72
359650	354.37
358431	231.67
358434	231.67
363339	231.67
230860	231.67

Assessment #	Concession \$
230830	318.31
242920	430.59
244140	231.67
362975	231.67
239710	344.97
240181	356.55
246790	261.06
242010	296.33
241050	231.00

- The transfers to and from the Reserve Accounts, as detailed within the budget document and in accordance with Council's adopted policies.
- The imposition of the 2025/2026 Fees and Charges, as listed in Section 6 of the budget document.

Carried by Absolute Majority – 12/0

The Council's Reason for Varying the Committee's Recommendation
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Not Applicable



Statutory Statements



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CITY OF ROCKINGHAM
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2026
LOCAL GOVERNMENT ACT 1995

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CITY OF ROCKINGHAM
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	118,374,706	112,810,146	112,360,146
Grants, subsidies and contributions		7,438,506	2,644,599	6,509,075
Fees and charges	15	54,826,172	51,777,902	50,936,912
Interest revenue	9(a)	7,752,175	11,142,334	9,163,460
Other revenue		13,942,208	15,277,345	14,750,405
		202,333,767	193,652,326	193,719,998
Expenses				
Employee costs		(80,788,179)	(76,080,781)	(74,259,614)
Materials and contracts		(72,752,417)	(63,355,855)	(71,558,645)
Utility charges		(7,996,538)	(7,247,567)	(6,946,873)
Depreciation	6	(33,545,522)	(32,406,000)	(32,406,000)
Finance costs	9(c)	(523,845)	(283,357)	(277,808)
Insurance		(1,519,265)	(1,434,950)	(1,436,561)
Other expenditure		(19,664,033)	(23,092,313)	(20,775,406)
		(216,789,799)	(203,900,823)	(207,660,907)
		(14,456,032)	(10,248,497)	(13,940,909)
Capital grants, subsidies and contributions		16,058,061	13,309,677	20,301,667
Profit on asset disposals	5	734,227	6,031,580	981,580
Loss on asset disposals	5	(1,136,977)	(1,797,302)	(1,797,302)
		15,655,311	17,543,955	19,485,945
Net result for the period		1,199,279	7,295,458	5,545,036
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		1,199,279	7,295,458	5,545,036

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 118,374,706	\$ 112,810,146	\$ 112,360,146
Grants, subsidies and contributions		7,438,506	2,644,599	6,509,075
Fees and charges		54,826,172	51,777,902	50,936,912
Interest revenue		7,752,175	11,142,334	9,163,460
Other revenue		13,942,208	15,277,345	14,750,405
		202,333,767	193,652,326	193,719,998
Payments				
Employee costs		(79,419,742)	(73,405,624)	(71,584,439)
Materials and contracts		(72,752,417)	(63,355,855)	(71,558,645)
Utility charges		(7,996,538)	(7,247,567)	(6,946,873)
Finance costs		(523,845)	(283,357)	(277,808)
Insurance paid		(1,519,265)	(1,434,950)	(1,436,561)
Other expenditure		(19,664,033)	(23,092,313)	(20,775,406)
		(181,875,840)	(168,819,666)	(172,579,732)
Net cash provided by operating activities	4	20,457,927	24,832,660	21,140,266
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(41,969,530)	(25,814,502)	(57,472,925)
Payments for construction of infrastructure	5(b)	(39,755,093)	(28,159,265)	(48,294,663)
Capital grants, subsidies and contributions		16,058,061	13,309,677	20,301,667
Proceeds from non-current assets held for sale	5(a)	0	8,000,000	0
Proceeds from sale of property, plant and equipment	5(a)	1,481,050	1,093,813	2,171,600
Net cash (used in) investing activities		(64,185,512)	(31,570,277)	(83,294,321)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,603,824)	(1,317,093)	(1,317,093)
Proceeds from new borrowings	7(a)	9,600,000	0	8,500,000
Net cash provided by (used in) financing activities		7,996,176	(1,317,093)	7,182,907
Net (decrease) in cash held		(35,731,409)	(8,054,710)	(54,971,148)
Cash at beginning of year		156,959,102	165,013,812	142,836,594
Cash and cash equivalents at the end of the year	4	121,227,693	156,959,102	87,865,446

This statement is to be read in conjunction with the accompanying notes.

CITY OF ROCKINGHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
General rates	2(a)(i)	118,374,706	112,810,146	112,360,146
Grants, subsidies and contributions		7,438,506	2,644,599	6,509,075
Fees and charges	15	54,826,172	51,777,902	50,936,912
Interest revenue	9(a)	7,752,175	11,142,334	9,163,460
Other revenue		13,942,208	15,277,345	14,750,405
Profit on asset disposals	5	734,227	6,031,580	981,580
		<u>203,067,994</u>	<u>199,683,906</u>	<u>194,701,578</u>

Expenditure from operating activities

Employee costs		(80,788,179)	(76,080,781)	(74,259,614)
Materials and contracts		(72,752,417)	(63,355,855)	(71,558,645)
Utility charges		(7,996,538)	(7,247,567)	(6,946,873)
Depreciation	6	(33,545,522)	(32,406,000)	(32,406,000)
Finance costs	9(c)	(523,845)	(283,357)	(277,808)
Insurance		(1,519,265)	(1,434,950)	(1,436,561)
Other expenditure		(19,664,033)	(23,092,313)	(20,775,406)
Loss on asset disposals	5	(1,136,977)	(1,797,302)	(1,797,302)
		<u>(217,926,776)</u>	<u>(205,698,125)</u>	<u>(209,458,209)</u>

Non cash amounts excluded from operating activities

	3(c)	35,406,709	30,846,897	35,896,897
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Amount attributable to operating activities

20,547,927 24,832,678 21,140,266

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		16,058,061	13,309,677	20,301,667
Proceeds from disposal of property, plant and equipment	5(a)	1,481,050	1,093,813	2,171,600
Proceeds from disposal of non-current assets held for sale	5(c)	0	8,000,000	0
		<u>17,539,111</u>	<u>22,403,490</u>	<u>22,473,267</u>

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(41,969,530)	(25,814,502)	(57,472,925)
Payments for construction of infrastructure	5(b)	(39,755,093)	(28,159,265)	(48,294,663)
		<u>(81,724,623)</u>	<u>(53,973,767)</u>	<u>(105,767,588)</u>

Amount attributable to investing activities

(64,185,512) (31,570,277) (83,294,321)

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)	9,600,000	0	8,500,000
Transfers from reserve accounts	8(a)	12,925,997	2,365,885	2,788,885
		<u>22,525,997</u>	<u>2,365,885</u>	<u>11,288,885</u>

Outflows from financing activities

Repayment of borrowings	7(a)	(1,603,824)	(1,317,093)	(1,317,093)
Transfers to reserve accounts	8(a)	(21,463,846)	(33,213,913)	(14,218,995)
		<u>(23,067,670)</u>	<u>(34,531,006)</u>	<u>(15,536,088)</u>

Amount attributable to financing activities

(541,673) (32,165,121) (4,247,203)

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	43,721,092	82,623,812	66,401,258
Amount attributable to operating activities		20,547,927	24,832,678	21,140,266
Amount attributable to investing activities		(64,185,512)	(31,570,277)	(83,294,321)
Amount attributable to financing activities		(541,673)	(32,165,121)	(4,247,203)
Surplus/(deficit) remaining after the imposition of general rates	3	(458,166)	43,721,092	0

This statement is to be read in conjunction with the accompanying notes.

**CITY OF ROCKINGHAM
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET**

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1 BASIS OF PREPARATION

The annual budget of the City of Rockingham which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential	Gross rental valuation	0.0857394	40,691	818,985,154	70,219,296	1,000,000	71,219,296	67,354,637	66,480,507
Non-Residential	Gross rental valuation	0.0976316	1,367	211,705,845	20,669,180	0	20,669,180	20,105,911	20,292,974
Unimproved Properties	Unimproved valuation	0.0010500	138	290,610,000	305,141	0	305,141	330,118	333,189
Total general rates			42,196	1,321,300,999	91,193,617	1,000,000	92,193,617	87,790,666	87,106,670
		Minimum							
		\$							
(ii) Minimum payment									
Residential	Gross rental valuation	1,425	18,023	241,202,905	25,682,775	0	25,682,775	24,629,828	24,858,981
Non-Residential	Gross rental valuation	1,425	355	3,122,273	505,875	0	505,875	457,043	461,295
Unimproved Properties	Unimproved valuation	706	82	40,317,000	57,892	0	57,892	63,516	64,107
Total minimum payments			18,460	284,642,178	26,246,542	0	26,246,542	25,150,387	25,384,383
Total general rates and minimum payments			60,656	1,605,943,177	117,440,159	1,000,000	118,440,159	112,941,053	112,491,053
					117,440,159	1,000,000	118,440,159	112,941,053	112,491,053
Concessions (Refer note 2(f))					(65,453)	0	(65,453)	(130,907)	(130,907)
Total rates					117,374,706	1,000,000	118,374,706	112,810,146	112,360,146
Instalment plan charges							400,000	398,500	180,000
Instalment plan interest							450,000	705,000	605,000
Late payment of rate or service charge interest							564,000	587,000	411,000
							1,414,000	1,690,500	1,196,000

The City did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

To pay the total amount of rates and charges included on the rate notice in full by 15 August 2025, the 35th day after the rates notice issue date.

Option 2 (Two Instalments)

Payment to be made in two instalments as will be detailed on the rates notice with the below anticipated dates.

Option 3 (Four Instalments)

Payments to be made in four installments, as will be detailed on the rates notice with the below anticipated dates.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	15/08/2025	Free	0.0%	0.0%
Option two				
First instalment	15/08/2025	Free	5.5%	10.0%
Second instalment	15/12/2025	\$ 4.50	5.5%	10.0%
Option three				
First instalment	15/08/2025	Free	5.5%	10.0%
Second instalment	15/10/2025	\$ 4.50	5.5%	10.0%
Third instalment	15/12/2025	\$ 4.50	5.5%	10.0%
Fourth instalment	16/02/2026	\$ 4.50	5.5%	10.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Objects and Reasons
GRV - Residential GRV - Non-Residential	The City's rating strategy is to achieve rate revenue that meets the shortfall from other revenue sources and allows for the delivery of services and the creation of infrastructure to occur. The City desires to levy rates that are more equitable across different types of properties and thus has implemented differential rates reflective of the costs associated with service delivery across the different rating categories. The intent of the 2025/2026 rating strategy is to generate the same rate revenue from each differential general rate as would have applied in the 2024/2025 financial year.

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
GRV Residential	0.0860710	0.0857394	The proposed rates in the dollar were altered on adoption of the 2025/26 budget to support Rockingham ratepayers with cost of living pressures.
GRV Non-Residential	0.0980010	0.0857394	
Unimproved Properties	0.0010500	0.0976316	

Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
GRV Residential	1,431	1,425	The proposed minimum payments were altered on adoption of the 2025/26 budget to support Rockingham ratepayers with cost of living pressures.
GRV Non-Residential	1,431	1,425	
Unimproved Properties	709	706	

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

The City did not raise service charges for the year ended 30th June 2026.

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rate	Rate	Concession	\$ 65,453	\$ 130,907	\$ 130,907	Properties where there has been a change from UV to GRV.	To phase in the changes in valuation methodology.
			65,453	130,907	130,907		

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Contract assets
 Inventories

Less: current liabilities

Trade and other payables
 Contract liabilities
 Capital grant/contribution liability
 Long term borrowings
 Employee provisions
 Other provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Less: Current assets not expected to be received at end of year
 - Inventory
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of borrowings
 - Capital grant and contract liabilities
 - Current portion of unspent capital grants held in reserve
 - Current portion of other provisions held in reserve
 - Other liabilities

Total adjustments to net current assets

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	121,227,693	156,959,102	87,865,446
	4,566	4,566	9,775
	9,562,115	9,562,115	8,941,851
	1,290,770	1,290,770	1,192,611
	250,249	250,249	278,931
	132,335,393	168,066,802	98,288,614
	(21,900,717)	(21,900,717)	(20,558,120)
	(1,904,391)	(1,904,391)	(977,877)
	(7,224,149)	(7,224,149)	(5,016,196)
7	(1,317,093)	(1,317,093)	(8,418,326)
	(15,265,838)	(15,591,493)	(16,559,196)
	(1,694,092)	(1,694,092)	
	(49,306,280)	(49,631,935)	(51,529,715)
	83,029,113	118,434,867	46,758,899
3(b)	(83,487,279)	(74,713,775)	(46,758,899)
	(458,166)	43,721,092	0

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Add: Loss on asset disposals
 Add: Depreciation
 Movement in current employee provisions associated with restricted cash

Non cash amounts excluded from operating activities

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	(734,227)	(6,031,580)	(981,580)
5	1,136,977	1,797,302	1,797,302
6	33,545,522	32,406,000	32,406,000
	1,458,437	2,675,175	2,675,175
	35,406,709	30,846,897	35,896,897

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Cash at bank and on hand	121,227,693	156,959,102	87,865,446
Total cash and cash equivalents	121,227,693	156,959,102	87,865,446
Held as			
- Unrestricted cash and cash equivalents	9,048,059	53,317,317	7,860,927
- Restricted cash and cash equivalents	112,179,634	103,641,785	80,004,519
	3(a) 121,227,693	156,959,102	87,865,446
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	112,179,634	103,641,785	80,004,519
	112,179,634	103,641,785	80,004,519
The assets are restricted as a result of the specified purposes associated with the liabilities below:			
Reserve accounts	8 104,955,485	96,417,636	74,988,323
Unspent capital grants, subsidies and contribution liabilities	7,224,149	7,224,149	5,016,196
	112,179,634	103,641,785	80,004,519
Reconciliation of net cash provided by operating activities to net result			
Net result	1,199,279	7,295,458	5,545,036
Depreciation	6 33,545,522	32,406,000	32,406,000
(Profit)/loss on sale of asset	5 402,750	(4,234,278)	815,722
Increase/(decrease) in employee provisions	1,368,437	2,675,157	2,675,175
Capital grants, subsidies and contributions	(16,058,061)	(13,309,677)	(20,301,667)
Net cash from operating activities	20,457,927	24,832,660	21,140,266

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget					2024/25 Actual					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings	30,013,213	0	0	0	0	15,079,190	0	0	0	0	41,818,662	0	0	0	0
Furniture and equipment	2,888,590	0	0	0	0	2,147,326	0	0	0	0	3,330,854	0	0	0	0
Plant and equipment	9,067,727	(1,883,800)	1,481,050	734,227	(1,136,977)	8,362,660	(1,502,466)	1,093,813	1,388,649	(1,797,302)	12,087,500	(2,361,306)	2,171,600	981,580	(1,797,302)
Miscellaneous Assets	0	0	0	0	0	225,326	0	0	0	0	235,909	0	0	0	0
Total	41,969,530	(1,883,800)	1,481,050	734,227	(1,136,977)	25,814,502	(1,502,466)	1,093,813	1,388,649	(1,797,302)	57,472,925	(2,361,306)	2,171,600	981,580	(1,797,302)
(b) Infrastructure															
Infrastructure - roads	14,170,997	0	0	0	0	13,441,215	0	0	0	0	19,415,756	0	0	0	0
Infrastructure - footpaths and drainage	2,020,725	0	0	0	0	2,451,289	0	0	0	0	4,287,502	0	0	0	0
Infrastructure Landfill	6,234,602	0	0	0	0	30,049	0	0	0	0	0	0	0	0	0
Infrastructure Other	17,328,769	0	0	0	0	12,236,712	0	0	0	0	24,591,405	0	0	0	0
Total	39,755,093	0	0	0	0	28,159,265	0	0	0	0	48,294,663	0	0	0	0
(c) Non-current assets held for sale															
Land and buildings	0	0	0	0	0	0	(3,357,069)	8,000,000	4,642,931	0	0	0	0	0	0
	0	0	0	0	0	0	(3,357,069)	8,000,000	4,642,931	0	0	0	0	0	0
Total	81,724,623	(1,883,800)	1,481,050	734,227	(1,136,977)	53,973,767	(4,859,535)	9,093,813	6,031,580	(1,797,302)	105,767,588	(2,361,306)	2,171,600	981,580	(1,797,302)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

6. DEPRECIATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Class			
Buildings	4,455,552	4,188,000	4,188,000
Furniture and equipment	959,191	619,000	619,000
Plant and equipment	3,472,413	3,347,000	3,347,000
Miscellaneous Assets	56,670	58,000	58,000
Infrastructure - roads	6,913,424	6,713,000	6,713,000
Infrastructure - footpaths and drainage	6,971,687	7,543,000	7,543,000
Infrastructure Landfill	875,333	821,000	821,000
Infrastructure Other	9,841,252	9,117,000	9,117,000
	33,545,522	32,406,000	32,406,000
By Program			
Governance	771,945	477,000	477,000
Law, order, public safety	349,768	406,000	406,000
Health	94,299	84,000	84,000
Education and welfare	273,958	383,000	383,000
Community amenities	2,466,943	2,131,000	2,131,000
Recreation and culture	12,513,300	12,598,000	12,598,000
Transport	14,997,345	14,778,000	14,778,000
Economic services	67,428	101,000	101,000
Other property and services	2,010,536	1,448,000	1,448,000
	33,545,522	32,406,000	32,406,000

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	23 to 115 years
Furniture and equipment	3 to 10 years
Plant and equipment	4 to 10 years
Miscellaneous Assets	50 to 80 years
Infrastructure - roads	10 to 100 years
Infrastructure - footpaths and drainage	10 to 100 years
Infrastructure Landfill	5 to 40 years
Infrastructure Other	10 to 80 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2025	2024/25 Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Dog Pound	Loan 263	WATC	7.44%	204,998	0	(63,407)	141,591	(14,094)	263,938	0	(58,940)	204,998	(18,561)	263,938	0	(58,940)	204,998	(18,561)
Waterfront Village	Loan No. 245 (1)	WATC	5.90%	0	0	0	0	0	41,084	0	(41,084)	0	(1,827)	41,084	0	(41,084)	0	(1,827)
Waterfront Village	Loan No. 245 (2)	WATC	6.08%	0	0	0	0	0	41,634	0	(41,634)	0	(1,908)	41,634	0	(41,634)	0	(1,908)
Waterfront Village	Loan No. 245 (3)	WATC	6.30%	0	0	0	0	0	42,307	0	(42,307)	0	(2,009)	42,307	0	(42,307)	0	(2,010)
Waterfront Village	Loan No. 245 (4)	WATC	5.95%	0	0	0	0	0	41,241	0	(41,241)	0	(1,849)	41,241	0	(41,241)	0	(1,849)
Larkhill Development	Loan No. 252 (1)	WATC	5.90%	0	0	0	0	0	41,084	0	(41,084)	0	(1,827)	41,084	0	(41,084)	0	(1,827)
Larkhill Development	Loan No. 252 (2)	WATC	6.08%	0	0	0	0	0	62,450	0	(62,450)	0	(2,862)	62,450	0	(62,450)	0	(2,862)
Larkhill Development	Loan No. 252 (3)	WATC	6.30%	0	0	0	0	0	42,308	0	(42,308)	0	(2,009)	42,308	0	(42,308)	0	(2,010)
Larkhill Regional Sporting Complex	Loan No. 264 (1)	WATC	5.95%	0	0	0	0	0	82,476	0	(82,476)	0	(3,698)	82,476	0	(82,476)	0	(3,699)
Larkhill Development	Loan No. 270B	WATC	6.38%	42,554	0	(42,554)	0	(2,047)	82,518	0	(39,964)	42,554	(4,637)	82,518	0	(39,964)	42,554	(4,637)
Larkhill Development	Loan No. 274	WATC	6.87%	426,333	0	(205,970)	220,363	(25,811)	618,850	0	(192,517)	426,333	(39,264)	618,850	0	(192,517)	426,333	(39,265)
Larkhill Development	Loan No. 275	WATC	7.44%	640,625	0	(198,145)	442,480	(44,044)	824,812	0	(184,187)	640,625	(58,003)	824,812	0	(184,187)	640,625	(58,003)
Larkhill Development	Loan No. 276	WATC	7.44%	1,537,492	0	(475,549)	1,061,943	(105,706)	1,979,545	0	(442,053)	1,537,492	(139,206)	1,979,545	0	(442,053)	1,537,492	(139,203)
Baldvis District Sporting Complex Stage 1		WATC	0.00%	0	7,600,000	(618,199)	6,981,801	(332,143)	0	0	0	0	0	0	8,500,000	0	8,500,000	0
Anniversary Park		WATC	0.00%	0	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0
				2,852,002	9,600,000	(1,603,824)	10,848,178	(523,845)	4,164,247	0	(1,312,245)	2,852,002	(277,661)	4,164,247	8,500,000	(1,312,245)	11,352,002	(277,661)
Self Supporting Loans																		
R'ham Entertainers	Loan 212 (1)	WATC	6.04%	0	0	0	0	0	4,848	0	(4,848)	0	(147)	4,848	0	(4,848)	0	(147)
				0	0	0	0	0	4,848	0	(4,848)	0	(147)	4,848	0	(4,848)	0	(147)
				2,852,002	9,600,000	(1,603,824)	10,848,178	(523,845)	4,169,095	0	(1,317,093)	2,852,002	(277,808)	4,169,095	8,500,000	(1,317,093)	11,352,002	(277,808)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

7. BORROWINGS

(b) New borrowings - 2025/26

Particulars/Purpose	Institution	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Baldivis District Sporting Complex Stage 1	WATC	10	6.00%	\$ 7,600,000	\$ 1,903,422	\$ 0	\$ 7,600,000
Anniversary Park	WATC	10	6.00%	2,000,000	688,628	0	2,000,000
				9,600,000	2,592,050	0	9,600,000

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
Undrawn borrowing facilities credit standby arrangements	\$	\$	\$
Bank overdraft limit	250,000	250,000	250,000
Bank overdraft at balance date	0	0	0
Credit card limit	500,000	500,000	500,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	750,000	750,000	750,000
Loan facilities			
Loan facilities in use at balance date	10,848,178	2,852,002	11,352,002

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Developer Contribution Scheme	4,442,118	2,542,906	(2,498,078)	4,486,946	4,317,642	2,490,361	(2,365,885)	4,442,118	2,284,270	2,462,966	(2,365,885)	2,381,351
(b) Payment in Lieu Parking Plan	2,777,845	74,417	0	2,852,262	2,634,245	143,600	0	2,777,845	2,635,215	111,996	0	2,747,211
(c) City Centre Carpark - Cash in Lieu	306,232	8,204	0	314,436	290,401	15,831	0	306,232	290,509	12,347	0	302,856
(d) Anstey Park Shared Costs	1,474,962	39,514	0	1,514,476	1,398,714	76,248	0	1,474,962	1,399,230	59,467	0	1,458,697
	9,001,157	2,665,041	(2,498,078)	9,168,120	8,641,002	2,726,040	(2,365,885)	9,001,157	6,609,224	2,646,776	(2,365,885)	6,890,115
Restricted by council												
(e) Waste & Landfill Preservation	21,185,870	567,562	0	21,753,432	20,090,671	1,095,199	0	21,185,870	20,098,073	854,167	0	20,952,240
(f) Administration and Community Building	1,218,421	32,641	(625,000)	626,062	1,155,435	62,986	0	1,218,421	9,255,678	49,124	0	9,304,802
(g) City Centre Development	3,234,974	86,664	0	3,321,638	3,067,743	167,231	0	3,234,974	3,068,874	130,427	0	3,199,301
(h) Workers Compensation	1,392,912	36,686	0	1,429,598	1,345,615	47,297	0	1,392,912	1,345,936	36,888	0	1,382,824
(i) Legal Fees	1,036,143	27,758	0	1,063,901	982,580	53,563	0	1,036,143	982,943	41,775	0	1,024,718
(j) Active Aging Development	224,736	6,021	0	230,757	213,118	11,618	0	224,736	213,197	9,061	(207,500)	14,758
(k) Autumn Centre - Capital Upgrade	4,038,029	108,178	(345,845)	3,800,362	3,829,284	208,745	0	4,038,029	3,830,695	162,804	0	3,993,499
(l) Capital Works & Purchases	19,363,187	6,064,639	(9,457,074)	15,970,752	9,777,723	9,585,464	0	19,363,187	9,781,326	415,706	0	10,197,032
(m) Employee Leave	7,073,458	189,495	0	7,262,953	6,707,797	365,661	0	7,073,458	6,710,269	285,186	0	6,995,455
(n) Life Long Learning	233,582	6,257	0	239,839	221,508	12,074	0	233,582	221,582	9,417	(215,500)	15,499
(o) Investment Property Income	445,214	125,350	0	570,564	311,008	134,206	0	445,214	248,375	5,309	0	253,684
(p) Investment Property	16,677,970	640,127	0	17,318,097	8,226,124	8,451,846	0	16,677,970	192,041	352,403	0	544,444
(q) CHRMAP Reserve	1,334,641	601,333	0	1,935,974	1,000,000	334,641	0	1,334,641	1,000,000	280,148	0	1,280,148
(r) Aqua Jetty Stage 2	9,957,342	1,253,642	0	11,210,984	0	9,957,342	0	9,957,342	0	8,939,804	0	8,939,804
(s) Special Projects	0	9,052,452	0	9,052,452	0	0	0	0	0	0	0	0
	87,416,479	18,798,805	(10,427,919)	95,787,365	56,928,606	30,487,873	0	87,416,479	56,948,989	11,572,219	(423,000)	68,098,208
	96,417,636	21,463,846	(12,925,997)	104,955,485	65,569,608	33,213,913	(2,365,885)	96,417,636	63,558,213	14,218,995	(2,788,885)	74,988,323

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
Restricted by legislation	
(a) Developer Contribution Scheme	to be used to fund expenditure on projects and administration.
(b) Payment in Lieu Parking Plan	to be used to fund the provision of public car parking facilities.
(c) City Centre Carpark - Cash in Lieu	to be used to fund the provision of public car parking facilities.
(d) Anstey Park Shared Costs	to be used to fund the Anstey Park shared costs.
Restricted by council	
(e) Waste & Landfill Preservation	to be used to fund expenditure associated with providing a refuse disposal service.
(f) Administration and Community Building	to be used to fund capital expenditure on administration and community buildings.
(g) City Centre Development	to be used to fund the development of the City Centre.
(h) Workers Compensation	to be used to fund expenditure associated with workers compensation premiums.
(i) Legal Fees	to be used to fund expenditure incurred by the City on legal fees.
(j) Active Aging Development	to be used to fund expenditure on active aging programs and initiatives.
(k) Autumn Centre - Capital Upgrade	to be used to fund capital expenditure at the Autumn Centre.
(l) Capital Works & Purchases	to be used to fund capital works and purchases.
(m) Employee Leave	to be used to fund employee leave entitlements.
(n) Life Long Learning	to fund tertiary education opportunities for Rockingham residents as per the City's Learning Strategy.
(o) Investment Property Income	to be used to fund projects costs.
(p) Investment Property	to be used for the acquisition and sale of investment properties.
(q) CHRMAP Reserve	to be used to fund initiatives arising from the Coastal Hazard Risk Management and Adaptation Planning.
(r) Aqua Jetty Stage 2	to be used to fund capital expenditure on upgrading the Aqua Jetty.
(s) Special Projects	To be used to fund unfunded capital projects.

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

9. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Investments	6,288,175	9,389,968	8,147,460
Other interest revenue	1,464,000	1,752,366	1,016,000
	<u>7,752,175</u>	<u>11,142,334</u>	<u>9,163,460</u>

The net result includes as expenses

(b) Auditors remuneration

Audit services	135,000	120,000	120,000
Other services	3,200	3,123	3,123
	<u>138,200</u>	<u>123,123</u>	<u>123,123</u>

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	523,845	277,808	277,808
Other finance costs	0	5,549	0
	<u>523,845</u>	<u>283,357</u>	<u>277,808</u>

(d) Write offs

General rate	0	0	10,000
	<u>0</u>	<u>0</u>	<u>10,000</u>

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Mayor			
Mayor's allowance	100,514	97,115	97,115
Meeting attendance fees	52,954	51,412	51,412
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	18,416	5,694	0
	178,134	160,471	154,777
Deputy Mayor			
Deputy Mayor's allowance	25,129	24,279	24,279
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	7,252	2,245	0
	73,937	67,052	64,807
Council member 1			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 2			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 3			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 4			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 5			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 6			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 7			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 8			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	1,314	0
	45,793	41,842	40,528
Council member 9			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	0	0
	45,793	40,528	40,528
Council member 10			
Meeting attendance fees	35,306	34,278	34,278
ICT expenses	3,750	3,750	3,750
Travel and accommodation expenses	2,500	2,500	2,500
Superannuation contribution payments	4,237	0	0
	45,793	40,528	40,528
Total Council Member Remuneration	710,005	643,315	624,864
Mayor's allowance	100,514	97,115	97,115
Deputy Mayor's allowance	25,129	24,279	24,279
Meeting attendance fees	441,324	428,470	428,470
ICT expenses	45,000	45,000	45,000
Travel and accommodation expenses	30,000	30,000	30,000
Superannuation contribution payments	68,038	18,451	0
	710,005	643,315	624,864

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERT.

Landfill Facility

(a) Details

The Millar Road Landfill Facility based at Lot 2170 Millar Road West in Baldi provides service and makes significant ongoing financial contributions to the City. The following is a summary of the undertaking for the Millar Road Landfill Facility.

(b) Statement of Comprehensive Income

	2024/25	2025/26
	Actual	Budget
	\$	\$
Revenue		
Landfill Operations	19,344,180	15,519,272
Transfer Station	4,785,000	6,775,000
Recycling Operation	500,000	500,000
	<u>24,629,180</u>	<u>22,794,272</u>
Expenditure		
Landfill Operations	(14,560,749)	(13,357,259)
Transfer Station	(1,675,768)	(1,690,697)
Recycling Operation	(1,072,928)	(671,232)
	<u>(17,309,445)</u>	<u>(15,719,188)</u>
NET RESULT	7,319,735	7,075,084
TOTAL COMPREHENSIVE INCOME	<u>7,319,735</u>	<u>7,075,084</u>

**CITY OF ROCKINGHAM
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2026**

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Cash in Lieu POS Contributions	1,059,415	39,198	0	1,098,613
Lease Agreement Bond Deposits	10,000	0	0	10,000
	<u>1,069,415</u>	<u>39,198</u>	<u>0</u>	<u>1,108,613</u>

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

Provide a decision making process for the efficient allocation of resources.

Members of Council
Executive Services
Information Technology
Human Resources
Records
Legal Services and Finance

General purpose funding

Collect revenue to allow for the provision of services.

Rates Revenue and Penalties
General Purpose Grant
Pensioners Deferred Rates Grant
Investment Revenue
Emergency Services Levy

Law, order, public safety

Provide services towards a safer and environmentally conscious community.

Fire Emergency Services
Animal Control/Ranger General
Other Law Order and Public Safety

Health

Provide an operational framework for environmental and community health.

Maternal & Infant Health
Preventative Services (Immunisation)
Inspections and Pest Control

Education and welfare

Provide services to disadvantaged persons, the elderly, children and youth.

Care of Families and Children
Aged and Disabled Senior Citizens
Other Welfare

Housing

Administration and operations of housing programs other than those for the benefit of council staff.

Housing and Elderly Residents Housing

Community amenities

Provide services required by the community.

Sanitations Household Refuse
Sanitation Other
Protection of Environment
Town Planning
Regional Development

Recreation and culture

Establish and effectively manage infrastructure and resources towards the social wellbeing of the community.

Public halls, Civic centre
Swimming Areas and Beaches
Other Recreation and Sport
Libraries
Other Culture

Transport

Provide safe, effective and efficient transport services to the community.

Construction and Maintenance of
Streets, Roads and Bridges
Parking facilities
Traffic control

Economic services

Promote the City and its economic wellbeing.

Economic Development & Area Promotion
Building Control
Other Economic Services

Other property and services

Monitor the City's overheads and operating accounts.

Public Works Overheads and Unclassified
Other Property and Services

**CITY OF ROCKINGHAM
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

15. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	500	1,000	651,020
General purpose funding	400,000	398,500	577,500
Law, order, public safety	1,347,500	1,363,791	1,295,750
Health	266,750	310,450	225,450
Education and welfare	402,100	397,155	400,750
Community amenities	41,366,700	38,755,202	38,517,500
Recreation and culture	8,262,602	7,615,804	7,752,942
Transport	360,000	153,000	420,000
Economic services	1,655,000	1,863,000	1,096,000
Other property and services	765,020	920,000	0
	54,826,172	51,777,902	50,936,912

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



Fees and Charges



rockingham.wa.gov.au

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City of Rockingham
2025/2026 Adopted Budget
Summary of Fees and Charges

Account Details	Adopted Budget 2025/2026	Estimated Actuals 2024/2025	Adopted Budget 2024/2025
Operating			
Income			
01310 - Corporate Governance	(500)	(1,000)	(1,000)
02010 - Leasing / City Properties	(765,000)	(650,000)	(650,000)
02110 - Customer Services and Records	(20)	0	(20)
02210 - Rates	(400,000)	(398,500)	(398,500)
02300 - Landfill Services	(10,590,000)	(11,354,000)	(11,876,000)
02310 - Waste Collection Services - Household	(28,110,000)	(25,607,442)	(25,117,000)
02320 - Waste Collection Services - Other	(1,359,200)	(820,000)	(820,000)
03210 - Community Safety Services	0	0	(4,000)
03220 - Community Support Services	(4,000)	(4,000)	0
03410 - Community Capacity Building	(2,000)	(2,000)	(2,000)
03420 - Cultural Development & Arts	(39,000)	(18,000)	(18,000)
03440 - Youth Development	(600)	(600)	(600)
03500 - Library Services - Management & Support	(500)	(500)	(500)
03510 - Rockingham Library	(35,000)	(23,000)	(23,000)
03520 - Safety Bay Library	(9,000)	(9,000)	(9,000)
03530 - Warnbro Library	(10,000)	(8,500)	(8,500)
03540 - Mary Davies Library & Community Centre	(240,000)	(87,500)	(87,500)
03600 - Community & Leisure Facilities - Management & Supp	(20,000)	(25,000)	(25,000)
03610 - Aqua Jetty	(5,399,764)	(5,142,630)	(5,142,630)
03620 - Rockingham Aquatic Centre	(502,636)	(350,006)	(478,702)
03630 - Autumn Centre	(395,500)	(390,555)	(381,500)
03640 - Mike Barnett Sporting Complex	(831,522)	(791,926)	(791,926)
03650 - Baldivis Indoor Sporting Complex	(532,350)	(507,000)	(507,000)
03660 - Warnbro Recreation Centre	(40,480)	(63,269)	(38,552)
03670 - Larkhill Complex	(15,000)	(17,600)	(17,600)
03680 - Community Sports Reserves & Facilities	(111,150)	(110,740)	(88,440)
03690 - Community Halls	(285,000)	(268,795)	(306,795)
03700 - Gary Holland Community Centre	(140,000)	(142,338)	(142,338)
03910 - Health Services	(266,750)	(310,450)	(225,450)
03920 - Building Services	(1,650,000)	(1,861,000)	(1,096,000)
04000 - Land & Development Infrastructure	(230,000)	0	0
04100 - Statutory Planning	(1,066,000)	(936,000)	(645,000)
04200 - Strategic Planning	(11,500)	(5,000)	(22,000)
04300 - Compliance & Emergency Liaison - Management & Supp	(541,000)	(539,416)	(500,000)
04320 - Ranger Services	(739,500)	(686,160)	(725,750)
04340 - Bushfire Prevention Programs	(13,000)	(47,194)	(65,000)
04350 - Prosecutions, Inquiries & Appeals	(54,000)	(91,021)	0
04360 - Building & Development Compliance	(5,000)	(2,000)	(2,000)
05000 - Asset Services - Directorate & Support	0	(3,000)	(3,000)
05020 - Cemeteries	0	(32,760)	(35,500)
05100 - Infrastructure Project Delivery Management & Suppo	0	(270,000)	(270,000)
05520 - Traffic Services	(360,000)	(150,000)	(150,000)
05540 - Coastal Management	(51,200)	(50,000)	(50,000)
Grand Total	(54,826,172)	(51,777,902)	(50,725,803)

City of Rockingham

Attached is a list of charges for various Council activities. The charges are categorised into either of the following categories:

1. Fees & Charges Set by Council under Section 6.16 of the Local Government Act.	(Key C1)
2. Fees & Charges Set by Council under the Provisions of Sections of the Local Government Act Other than Section 6.16 and Other Legislation where Council has the discretion to Set the Charge.	(Key C2)
3. Statutory Fees and Charges covered by Local law or Other Act or Regulation where the Charge is not subject to Council's discretion.	(Key S)

This will allow for the charges to be reviewed on an annual basis, prior to Budget time.

Those charges which have a "C1" indicator are imposed under section 6.16 of the Local Government Act. Any of these fees that are amended or imposed after the annual budget has been adopted, must be advertised before the introduction of the amended fee (Section 6.19).

City of Rockingham
FEEES & CHARGES
FEEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

GENERAL MANAGEMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge \$	Proposed Fee or Charge (excl. GST) 1/07/2025 \$	GST Amount \$	Total Fee or Charge (inc. GST if Taxable) 1/07/2025 \$
			GENERAL MANAGEMENT SERVICES						
Local Govt. Act 1995 S6.16	C1	1	GOVERNANCE AND COUNCILLOR SUPPORT						
	C1	1.1	MEMBERS EXPENSE						
			Reception Room:						
			• Monday to Friday (Per Hour)	Taxable	Y	48.50	44.09	4.41	48.50
			• Saturday & Sunday (Per Hour)	Taxable	Y	50.00	45.45	4.55	50.00
			• Community Bond	OOS	N	350.00	350.00	-	350.00
			• Commercial Bond	OOS	N	450.00	450.00	-	450.00

City of Rockingham
FEES & CHARGES
FEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
					\$	\$	\$	\$	
			COMMUNITY DEVELOPMENT						
		2	COMMUNITY CAPACITY BUILDING						
Local Govt. Act 1995 S6.16	C1	2.1	CCB- ARTS & CULTURE						
		2.1.1	Banner Poles For hire by any incorporated not-for-profit organisation/association or those limited by guarantee. Banner Poles are available for hire for a minimum of one week and up to two months. • Installation and Removal (per banner) • Maintenance fee (per hour) To fix banners, ensure tidy, safe and secure	OOS OOS	N N	81.00 247.50	81.00 247.50	- -	81.00 247.50
		2.1.2	Cultural Development and the Arts • Art Professional Development fee, Level 3 • Art Professional Development fee, Level 2 • Art Professional Development fee, Level 1 • Breakthrough Music Competition - for competitor outside Rockingham • Culture and Arts workshop (fee per person per session plus art consumables costs) Stallholder Fee - Events Food Vendor Fee - Events - Commercial Rate	Taxable Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y Y	50.00 30.00 20.00 15.00 10.00 25.00 250.00	45.45 27.27 18.18 13.64 9.09 22.73 159.09	4.55 2.73 1.82 1.36 0.91 2.27 15.91	50.00 30.00 20.00 15.00 10.00 25.00 175.00
		2.1.3	Youth Development • Breakthrough Music Competition - for competitor outside Rockingham	Taxable	Y	15.00	13.64	1.36	15.00
		2.1.4	Blender Bike • Hire Fee - Commercial Rate • Bond - Community Rate • Bond - Commercial Rate	Taxable OOS OOS	Y N N	100.00 250.00 250.00	90.91 250.00 250.00	9.09 - -	100.00 250.00 250.00
		3	COMMUNITY SAFETY & SUPPORT SERVICES						
Local Govt. Act 1995 S6.16	C1	3.1	Rockingham Connect: • Shopping/Social Trips-(Ten Trip Voucher Card) • A return Shopping/Social Trip Note a Trip is a One way ride per person	Taxable Taxable	Y Y	20.00 4.00	18.18 3.64	1.82 0.36	20.00 4.00
		4	LIBRARY SERVICES						
		4.1	LIBRARY SERVICES ADMINISTRATION						
Local Govt. Act 1995 S6.16	C1	4.1.1	Fees applicable for all Libraries Mary Davies Library and Community Centre Safety Bay Library Warnbro Community Library Rockingham Library • Lost & Damaged Library Items Applies to items purchased 2 years or less at the time of charge being raised Printing and Photocopying:- • A3/A4 Size (Per Black & White Copy per side) • A3/A4 Size (Per Colour Copy per side) Other Charges:- • Fax Within Australia • Fax Within Australia - each additional page • Fax International • Fax International - each additional page • Coffee (per cup) *where available • Replacement Lost Library Card - cards issued within 12 months • 3D Printing - per session Convenience items - e.g. earbud earphones, USBs, library bags, etc. Library Book Sale Items	OOS Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable Taxable	N Y Y Y Y Y Y Y Y Y Y Y Y	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item. 0.20 1.00 2.25 0.25 5.50 0.50 3.00 5.00 5.50 Various as per supplier costs up to \$50.00 Various .50 - 2.00	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item. 0.18 0.91 2.27 Delete 5.00 Delete Delete 5.00 5.00 Various as per supplier costs up to \$50.00 Various .50 - 2.00	- 0.02 0.09 0.23 Delete 0.50 Delete Delete - 0.50 Various as per supplier costs up to \$50.00 Various .50 - 2.00	Various as per depreciated replacement cost to a minimum value of \$10.00 per item or \$40.00 per Inter Library Loan item. 0.20 1.00 2.50 Delete 5.50 Delete Delete 5.00 5.50 Various as per supplier costs up to \$50.00 Various .50 - 2.00
Local Govt. Act 1995 S6.16	C1	4.2	ROCKINGHAM LIBRARY • Meeting room hire per hour – Community Rate • Meeting room hire per hour – Commercial Rate • Hire of Library Foyer – special community group use	Taxable Taxable Taxable	Y Y Y	9.00 12.00 11.00	8.18 10.91 10.00	0.82 1.09 1.00	9.00 12.00 11.00

City of Rockingham
FEES & CHARGES
FEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total	
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)	
						\$	\$	\$	\$	
Local Govt. Act 1995 S6.16	C1	4.3.9	Wattlebird Meeting Room (Half) - entitles hirer to use of half meeting room, chairs, tables and access to kitchenette. Audio visual equipment.							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	13.00	11.82	1.18	13.00	
			• Casual	Taxable	Y	15.00	13.64	1.36	15.00	
			<u>Commercial (per hour):</u>							
			• Regular	Taxable	Y	18.00	16.36	1.64	18.00	
		• Casual	Taxable	Y	22.00	20.00	2.00	22.00		
		4.3.10	Honeyeater Meeting Room - entitles hirer to use of half meeting room, chairs and tables. Audio visual equipment. No access to kitchenette.							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	11.00	10.00	1.00	11.00	
			• Casual	Taxable	Y	13.00	11.82	1.18	13.00	
			<u>Commercial (per hour):</u>							
			• Regular	Taxable	Y	15.00	13.64	1.36	15.00	
		• Casual	Taxable	Y	18.00	16.36	1.64	18.00		
		4.3.11	Corella Meeting Room and Arts Space - entitles hirer to use of meeting room, chairs, tables, smart screen, kitchenette							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	16.00	14.55	1.45	16.00	
			• Casual	Taxable	Y	18.00	16.36	1.64	18.00	
			<u>Commercial (per hour):</u>							
			• Regular	Taxable	Y	23.00	20.91	2.09	23.00	
		• Casual	Taxable	Y	26.00	23.64	2.36	26.00		
		4.3.12	Wagtail Room - entitles hirer to use of room, sofas, chairs and two tables.							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	9.00	8.18	0.82	9.00	
• Casual	Taxable		Y	11.00	10.00	1.00	11.00			
<u>Commercial (per hour):</u>										
• Regular	Taxable		Y	13.00	11.82	1.18	13.00			
• Casual	Taxable	Y	15.00	13.64	1.36	15.00				
Local Govt. Act 1995 S6.16	C1	4.4	Baldivis South Community Centre							
			4.4.1	Banksia Hall (Main Hall) - entitles user to use of whole function room, chairs, round or rectangular tables and catering kitchen						
		<u>Non-Commercial (per hour):</u>								
		• Regular	Taxable	Y	23.00	20.91	2.09	23.00		
		• Casual	Taxable	Y	27.00	24.55	2.45	27.00		
		<u>Commercial (per hour):</u>								
		• Regular	Taxable	Y	33.00	30.00	3.00	33.00		
		• Casual	Taxable	Y	39.00	35.45	3.55	39.00		
		4.4.2	Grevillea Room - entitles hirer to use of tables, chairs, small fridge and sink							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	18.00	16.36	1.64	18.00	
			• Casual	Taxable	Y	21.00	19.09	1.91	21.00	
			<u>Commercial (per hour):</u>							
			• Regular	Taxable	Y	25.00	22.73	2.27	25.00	
		• Casual	Taxable	Y	30.00	27.27	2.73	30.00		
		4.4.3	Paperbark Room - entitles hirer to use of entire room, child appropriate furniture and bathroom facilities, access to secure children's play area, small fridge and sink. Limited adult sized chairs and tables							
			<u>Non-Commercial (per hour):</u>							
			• Regular	Taxable	Y	18.00	16.36	1.64	18.00	
			• Casual	Taxable	Y	21.00	19.09	1.91	21.00	
			<u>Commercial (per hour):</u>							
			• Regular	Taxable	Y	25.00	22.73	2.27	25.00	
		• Casual	Taxable	Y	30.00	27.27	2.73	30.00		
		4.4.4	Sheoak Room (Counselling Room) - entitles hirer to use of room furnished with three lounge chairs and small table							
			<u>Non-Commercial (per hour):</u>							
• Regular	Taxable		Y	12.00	10.91	1.09	12.00			
• Casual	Taxable		Y	15.00	13.64	1.36	15.00			
<u>Commercial (per hour):</u>										
• Regular	Taxable		Y	16.00	14.55	1.45	16.00			
• Casual	Taxable	Y	20.00	18.18	1.82	20.00				
4.4.5	Bonds									
	Meeting Room/Function hall hire bond	OOS	N	250.00	250.00	-	250.00			
Function Bond - Any Bookings that involve the consumption of Alcohol	OOS	N	500.00	500.00	-	500.00				
Local Govt. Act 1995 S6.16	C1	4.5	Library Special Events							
			Library Special Events attendance (fee per person per session)	Taxable	Y	5.50	5.00	0.50	5.50	
Art Program Events at Mary Davies Library and Community Centre charge for art program event materials	Taxable	Y	Art consumables costs	Delete	Delete	Delete	Delete			
Local Govt. Act 1995 S6.16	C1	4.6	HERITAGE							
			4.6.1	History Books						
				• The Visions Unfold-Soft Cover	Taxable	Y	32.00	29.09	2.91	32.00
				• The Visions Unfold-Hard Cover	Taxable	Y	38.50	35.00	3.50	38.50
				• Rockingham Looks Back-Hard Cover only available	Taxable	Y	27.50	25.00	2.50	27.50
				• Rockingham Port to City 1872-1988	Taxable	Y	8.75	7.95	0.80	8.75
				• The Ship Rockingham-Soft Cover only available	Taxable	Y	0.75	0.68	0.07	0.75
				• A Guide to the Flora & Fauna of the Rockingham Offshore Islands and Cape Peron	Taxable	Y	12.25	11.14	1.11	12.25

City of Rockingham
FEES & CHARGES
FEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
					\$	\$	\$	\$	
Local Govt. Act 1995 S6.16	C1	5	COMMUNITY AND LEISURE FACILITIES						
		5.1	AUTUMN CENTRE						
		5.1.1	<ul style="list-style-type: none"> • Joining Fee • Membership Fee-Per annum • Associate Membership Fee-Per annum • Pension Concession and Health Care Card Holders Membership Fee-Per Annum • Visitor Entry Fee-Per day or part thereof 	Taxable	Y	17.00	15.91	1.59	17.50
				Taxable	Y	56.00	52.73	5.27	58.00
				Taxable	Y	56.00	52.73	5.27	58.00
				Taxable	Y	40.00	37.27	3.73	41.00
				Taxable	Y	9.00	8.18	0.82	9.00
		5.1.2	Dining Room Meals						
			<ul style="list-style-type: none"> • Soup • Sweet • Main - Tier One • Main - Tier Two • Main - Tier Three • Themed luncheon (Buffet) • Event luncheon (Buffet) • Promotion - 2 for price of 1 main meal • Takeaway plastic container 	Taxable	Y	3.00	2.73	0.27	3.00
				Taxable	Y	6.00	5.45	0.55	6.00
				Taxable	Y	11.50	10.45	1.05	11.50
				Taxable	Y	10.50	9.55	0.95	10.50
				Taxable	Y	8.50	7.73	0.77	8.50
				Taxable	Y	18.00	16.36	1.64	18.00
				Taxable	Y	29.00	26.36	2.64	29.00
				Taxable	Y	15.00	Delete	Delete	Delete
				Taxable	Y	0.50	0.45	0.05	0.50
		5.1.3	Café Merchandise						
			<ul style="list-style-type: none"> • Bread/Toast (slice) • Fruit Toast (slice) • Sandwich (variety) x2 fillings included • Toasted Sandwich • \$0.50 for extra filling • Ham/Cheese Croissant • Pie / Sausage Roll • Quiche/Frittata • Egg/Bacon pie • Soup of the day • Cup a Soup (packet) • Fruit salad bowl • Side salad • Salad plate • Cheese and Crackers Scones: <ul style="list-style-type: none"> • Plain or Fruit/Pumpkin • Butter and Jam • Jam and Cream Sweets: <ul style="list-style-type: none"> • Muffin (small) • Muffin (medium) • Muffin (large) • Cake/Cheesecake • Danish • Sweet Biscuits Drinks: <ul style="list-style-type: none"> • Fruit Juice (glass) • Thickshakes/Smoothies • Soft Drink • Water Bottle (Still or Sparkling) • Instant tea/Coffee/milo • Flat white/Cappuccino (small) • Flat white/Cappuccino (mug) Hot Chocolate (mug) • Extra shot coffee/Alternative Milk • Extra butter, Jam, Hot Chocolate/Milo scoop, Teabag, Take Away Container, Ice-cream • Takeaway (shots of coffee): <ul style="list-style-type: none"> Small Medium Large 	OOS	N	-	1.50	-	1.50
				OOS	N	-	2.00	-	2.00
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	5.00	0.50	5.50
				Taxable	Y	-	0.45	0.05	0.50
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	3.18	0.32	3.50
				Taxable	Y	-	1.82	0.18	2.00
				Taxable	Y	-	4.55	0.45	5.00
				Taxable	Y	-	3.64	0.36	4.00
				Taxable	Y	-	6.36	0.64	7.00
				Taxable	Y	-	1.82	0.18	2.00
				Taxable	Y	-	2.73	0.27	3.00
				Taxable	Y	-	3.18	0.32	3.50
				Taxable	Y	-	3.64	0.36	4.00
				Taxable	Y	-	0.91	0.09	1.00
				Taxable	Y	-	1.82	0.18	2.00
				Taxable	Y	-	4.09	0.41	4.50
				Taxable	Y	-	1.82	0.18	2.00
				OOS	N	-	1.50	-	1.50
				Taxable	Y	-	1.36	0.14	1.50
				Taxable	Y	-	2.73	0.27	3.00
				Taxable	Y	-	3.18	0.32	3.50
				Taxable	Y	-	3.18	0.32	3.50
				Taxable	Y/N	-	0.45	0.05	0.50
				Taxable	Y	-	3.18	0.32	3.50
				Taxable	Y	-	4.55	0.45	5.00
		5.1.4	Allied Health Room Hire						
			<ul style="list-style-type: none"> • Mattresses • Full Day 	Taxable	Y	23.00	21.82	2.18	24.00
				Taxable	Y	35.00	32.73	3.27	36.00
		5.1.5	Commercial Hire						
			<ul style="list-style-type: none"> a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain 						
		5.1.6	Non-Commercial						
			Any person or body other than a commercial hirer.						
			Hair Dresser Room Hire:						
			• Commercial (Regular) Daily	Taxable	Y	40.00	37.73	3.77	41.50
			Hall Hire:						
			• Non-commercial Hall Hire Fee-Per hour	Taxable	Y	35.00	32.73	3.27	36.00
			• Commercial Hall Hire Fee-Per hour	Taxable	Y	40.00	37.73	3.77	41.50
			Multipurpose Rooms Hire:						
			• Members Hall Hire Fee-Per hour	Taxable	Y	11.50	10.91	1.09	12.00
			• Non-Members Hall Hire Fee-Per hour	Taxable	Y	17.50	16.36	1.64	18.00
			Photocopying:						
			• A3/A4 Size (Per Black & White Copy per Side)	Taxable	Y	0.20	0.18	0.02	0.20
			• A3/A4 Size (Per Colour Copy per Side)	Taxable	Y	1.00	0.91	0.09	1.00
		5.1.7	Bonds:						
			Bond Type (One Off Payment):-						
			• Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			• Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00
			• Regular Hirers	OOS	N	250.00	250.00	-	250.00
			• Key Bonds	OOS	N	50.00	50.00	-	50.00

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						Fee or Charge (excl. GST)	GST Amount	
					\$	\$	\$	\$
		5.3.4						
		McLarty Hall						
		Main Hall (Capacity 160)						
		• Non-Commercial (Regular)	Taxable	Y	25.00	23.64	2.36	26.00
		• Non-Commercial (Casual)	Taxable	Y	29.00	27.27	2.73	30.00
		• Commercial (Regular)	Taxable	Y	35.00	32.73	3.27	36.00
		• Commercial (Casual)	Taxable	Y	41.00	38.18	3.82	42.00
		• Function	Taxable	Y	49.00	45.45	4.55	50.00
		• Full Day Rate (minimum hire 12hrs)	Taxable	Y	-	409.09	40.91	450.00
		5.3.5						
		Port Kennedy Community Centre						
		Main Hall (Capacity 200)						
		• Non-Commercial (Regular)	Taxable	Y	25.00	23.64	2.36	26.00
		• Non-Commercial (Casual)	Taxable	Y	29.00	27.27	2.73	30.00
		• Commercial (Regular)	Taxable	Y	35.00	32.73	3.27	36.00
		• Commercial (Casual)	Taxable	Y	41.00	38.18	3.82	42.00
		• Function	Taxable	Y	49.00	45.45	4.55	50.00
		• Full Day Rate (minimum hire 12hrs)	Taxable	Y	-	409.09	40.91	450.00
		Multi Purpose Room (Capacity 40)						
		• Non-Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
		• Non-Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		• Commercial (Regular)	Taxable	Y	27.00	25.45	2.55	28.00
		• Commercial (Casual)	Taxable	Y	32.00	30.00	3.00	33.00
		Meeting Room (Capacity 12)						
		• Non-Commercial (Regular)	Taxable	Y	15.00	14.55	1.45	16.00
		• Non-Commercial (Casual)	Taxable	Y	18.00	17.27	1.73	19.00
		• Commercial (Regular)	Taxable	Y	19.00	18.18	1.82	20.00
		• Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		5.3.6						
		Secret Harbour Community Centre						
		Main Hall (Capacity 245)						
		• Non-Commercial (Regular)	Taxable	Y	31.00	29.09	2.91	32.00
		• Non-Commercial (Casual)	Taxable	Y	36.00	33.64	3.36	37.00
		• Commercial (Regular)	Taxable	Y	43.00	40.00	4.00	44.00
		• Commercial (Casual)	Taxable	Y	50.00	46.36	4.64	51.00
		• Function	Taxable	Y	61.00	56.36	5.64	62.00
		• Full Day Rate (minimum hire 12hrs)	Taxable	Y	-	509.09	50.91	560.00
		Multi Purpose Room (Capacity 58)						
		• Non-Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
		• Non-Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		• Commercial (Regular)	Taxable	Y	27.00	25.45	2.55	28.00
		• Commercial (Casual)	Taxable	Y	32.00	30.00	3.00	33.00
		Play Group Room 1 (Capacity 50)						
		• Non-Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
		• Non-Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		• Commercial (Regular)	Taxable	Y	27.00	25.45	2.55	28.00
		• Commercial (Casual)	Taxable	Y	32.00	30.00	3.00	33.00
		Play Group Room 2 (Capacity 50)						
		• Non-Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
		• Non-Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		• Commercial (Regular)	Taxable	Y	27.00	25.45	2.55	28.00
		• Commercial (Casual)	Taxable	Y	32.00	30.00	3.00	33.00
		Reception Meeting Room (Capacity 4)						
		• Non-Commercial (Regular)	Taxable	Y	15.00	14.55	1.45	16.00
		• Non-Commercial (Casual)	Taxable	Y	18.00	17.27	1.73	19.00
		• Commercial (Regular)	Taxable	Y	19.00	18.18	1.82	20.00
		• Commercial (Casual)	Taxable	Y	23.00	21.82	2.18	24.00
		5.3.7						
		Baldivis Recreation Centre						
		Sports Hall (Capacity 245)						
		• Non-Commercial (Regular)	Taxable	Y	31.00	29.09	2.91	32.00
		• Non-Commercial (Casual)	Taxable	Y	36.00	33.64	3.36	37.00
		• Commercial (Regular)	Taxable	Y	43.00	40.00	4.00	44.00
		• Commercial (Casual)	Taxable	Y	49.00	45.45	4.55	50.00
		• Function	Taxable	Y	61.00	56.36	5.64	62.00
		• Full Day Rate (minimum hire 12hrs)	Taxable	Y	-	509.09	50.91	560.00
		Multi Purpose Room (Capacity 30)						
		• Non-Commercial (Regular)	Taxable	Y	17.00	16.36	1.64	18.00
		• Non-Commercial (Casual)	Taxable	Y	20.00	19.09	1.91	21.00
		• Commercial (Regular)	Taxable	Y	22.00	20.91	2.09	23.00
		• Commercial (Casual)	Taxable	Y	26.00	24.55	2.45	27.00
		5.3.8						
		Coastal Community Centre						
		Main Hall (capacity 275)						
		• Non-Commercial (Regular)	Taxable	Y	26.00	24.55	2.45	27.00
		• Non-Commercial (Casual)	Taxable	Y	30.00	28.18	2.82	31.00
		• Commercial (Regular)	Taxable	Y	37.00	34.55	3.45	38.00
		• Commercial (Casual)	Taxable	Y	41.00	38.18	3.82	42.00
		• Function	Taxable	Y	49.00	45.45	4.55	50.00
		• Full Day Rate (minimum hire 12hrs)	Taxable	Y	-	409.09	40.91	450.00
		Meeting Room (capacity 50)						
		• Non-Commercial (Regular)	Taxable	Y	17.00	16.36	1.64	18.00
		• Non-Commercial (Casual)	Taxable	Y	20.00	19.09	1.91	21.00
		• Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
		• Commercial (Casual)	Taxable	Y	24.00	22.73	2.27	25.00
		Meeting Room (capacity 25)						
		• Non-Commercial (Regular)	Taxable	Y	15.00	14.55	1.45	16.00
		• Non-Commercial (Casual)	Taxable	Y	19.00	18.18	1.82	20.00
		• Commercial (Regular)	Taxable	Y	18.00	17.27	1.73	19.00
		• Commercial (Casual)	Taxable	Y	22.00	20.91	2.09	23.00

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
					\$	\$	\$	\$	
			Playgroup Room (capacity 60)						
			• Non-Commercial (Regular)	Taxable	Y	17.00	16.36	1.64	18.00
			• Non-Commercial (Casual)	Taxable	Y	21.00	20.00	2.00	22.00
			• Commercial (Regular)	Taxable	Y	20.00	19.09	1.91	21.00
			• Commercial (Casual)	Taxable	Y	24.00	22.73	2.27	25.00
		5.3.9	Gary Holland Community Centre						
			Main Hall :						
			<u>Hall Hire</u> - Entitles Hirer to Chairs, Tables, stage and kitchen:-						
			• Non-Commercial (Per Hour)	Taxable	Y	40.00	37.27	3.73	41.00
			• Commercial (Per Hour)	Taxable	Y	62.00	57.27	5.73	63.00
			• Non-Commercial Bond	OOS	N	600.00	600.00	-	600.00
			• Commercial Bond	OOS	N	600.00	600.00	-	600.00
			<u>Conference/Seminar Hire</u> - Entitles Hirer to Stage, Chairs, Tables, Audio/Visual, Lectern and Kitchen:-						
			• Non-Commercial (Per Hour)	Taxable	Y	62.00	57.27	5.73	63.00
			• Commercial (Per Hour)	Taxable	Y	76.00	70.00	7.00	77.00
			• Non-Commercial Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			• Commercial Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			<u>Function Hire</u> - Entitles Hirer to Stage, Dance Floor, Chairs, Tables, Audio/Visual and Kitchen:-						
			• Non-Commercial (Per Hour)	Taxable	Y	76.00	70.00	7.00	77.00
			• Commercial/Private (Per Hour)	Taxable	Y	112.00	102.73	10.27	113.00
			• Full day rate (minimum hire 7 days)	Taxable	Y	450.00	409.09	40.91	450.00
			• Non-Commercial Bond	OOS	N	2,000.00	2,000.00	-	2,000.00
			• Commercial/Private Bond	OOS	N	2,000.00	2,000.00	-	2,000.00
			Multipurpose Room:						
			<u>Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			• Non-Commercial (Per Hour)	Taxable	Y	36.00	33.64	3.36	37.00
			• Commercial (Per Hour)	Taxable	Y	47.00	43.64	4.36	48.00
			• Non-Commercial Bond	OOS	N	450.00	450.00	-	450.00
			• Commercial Bond	OOS	N	450.00	450.00	-	450.00
			<u>Function Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			• Non-Commercial (Per Hour)	Taxable	Y	62.00	57.27	5.73	63.00
			• Commercial/Private (Per Hour)	Taxable	Y	87.00	80.00	8.00	88.00
			• Non-Commercial Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			• Commercial/Private Bond	OOS	N	1,000.00	1,000.00	-	1,000.00
			Ground Floor & First Floor Foyer:						
			<u>Exhibition Openings</u> - Entitles Hirer to Chairs, Three Tables and Access to Tea Prep Room:-						
			• Non-Commercial (per day)	Taxable	Y	17.00	16.36	1.64	18.00
			• Commercial (per day)	Taxable	Y	22.00	20.91	2.09	23.00
			• Non commercial bond	OOS	N	300.00	300.00	-	300.00
			• Commercial bond	OOS	N	300.00	300.00	-	300.00
			<u>Art Exhibition Hire</u> - Entitles Hirer to use the Centre's Hanging System and Floor Space to Exhibit Artworks in both Foyers:-						
			• Non-Commercial (per day)	Taxable	Y	17.00	16.36	1.64	18.00
			• Commercial (per day)	Taxable	Y	22.00	20.91	2.09	23.00
			• Non-commercial (per week)	Taxable	Y	72.00	66.36	6.64	73.00
			• Commercial (per week)	Taxable	Y	122.00	111.82	11.18	123.00
			• Bond	OOS	N	200.00	200.00	-	200.00
			Meeting Room 1 & 2:						
			<u>Meeting Room Hire</u> - Entitles Hirer to Chairs, Tables, Audio/Visual, Whiteboard and Access to Tea Prep Room:-						
			• Non-Commercial (Per Hour)	Taxable	Y	24.00	22.73	2.27	25.00
			• Commercial (Per Hour)	Taxable	Y	36.00	33.64	3.36	37.00
			• Non-Commercial Bond	OOS	N	300.00	300.00	-	300.00
			• Commercial Bond	OOS	N	300.00	300.00	-	300.00
			Additional Charges:						
			<u>Storage (Per m² Per Month):-</u>						
			• Non-Commercial	Taxable	Y	6.00	5.45	0.55	6.00
			• Commercial	Taxable	Y	13.00	11.82	1.18	13.00
			<u>Setup/Pack up Hire Charge:-</u>						
			• (The Hire Fee or \$41 per Hour whichever is the Lesser)	Taxable	Y	40.00	37.27	3.73	41.00
			Late Departure Surcharge (per hour)	Taxable	Y	-	227.27	22.73	250.00
		5.3.10	Bonds:						
			Bond Type (One Off Payment):-						
			• Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00
			• Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00
			• Regular Hirers	OOS	N	250.00	250.00	-	250.00
			• Key Bonds	OOS	N	50.00	50.00	-	50.00
		5.3.11	Other Charges						
			• Additional Caretaker Call Out (Per Hour or Part Thereof)	Taxable	Y	39.00	36.36	3.64	40.00
			• Additional Cleaning (Per Hour)	Taxable	Y	100%	100%	-	100%
			• Security Call Out	Taxable	Y	100%	100%	-	100%
			• Seniors and Carers Stallholders Fee Per stallholder (excluding un-incorporated community groups)	Taxable	Y	on-costed 20.00	on-costed 18.18	1.82	on-costed 20.00

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)		
						\$	\$	\$	\$		
Local Govt. Act 1995 S6.16	C1	5.3.12	Safety Bay Yacht Club • Non-Commercial (Regular) • Non-Commercial (Casual) • Commercial (Regular) • Commercial (Casual) • Function • Full Day Rate (minimum hire 12hrs)	Taxable Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y Y	- - - - - -	22.73 26.36 31.82 37.27 44.55 409.09	2.27 2.64 3.18 3.73 4.45 40.91	25.00 29.00 35.00 41.00 49.00 450.00		
		5.4	RECREATION GROUNDS								
		5.4.1	Hire fees are charged as follows for the recreation grounds and reserves listed: • Anniversary Park • Currie Street Reserve • Shoalwater Oval • Bungaree Oval • Careeba Reserve • Georgetown Reserve • Stan Twight Reserve • Hourglass Reserve • Koorana Reserve • Laurie Stanford Reserve • Secret Harbour Oval • Other Minor Reserves • Paul Garnett Reserve • Rhonda Scarrott Reserve • Settlers Hill Reserve • Baldvis Oval • Waterfront Village Green • Lark Hill Sportsplex • Peckham Reserve • Baldvis District Sporting Complex								
					Sport Field A - Seasonal	Taxable	Y	1,760.00	1,600.00	160.00	1,760.00
					Sport Field A - Pre-season per month	Taxable	Y	72.00	65.45	6.55	72.00
				5.4.2	Sport Field A fees charged to the following reserves: Anniversary East/West Ovals, Baldvis Oval, BDSC Primary Oval,						
					Sport Field B - Seasonal	Taxable	Y	1,210.00	1,100.00	110.00	1,210.00
					Sport Field B - Pre-season per Month	Taxable	Y	54.00	49.09	4.91	54.00
				5.4.3	Sport Field B fees charged to the following reserves: Paul Garnett Reserve						
					Sport Field C - Seasonal	Taxable	Y	990.00	900.00	90.00	990.00
					Sport Field C - Pre-season per Month	Taxable	Y	36.00	32.73	3.27	36.00
				5.4.4	Sport Field C fees charged to the following reserves: Settlers Primary School Oval, Careeba Reserve, Secret Harbour Oval, St Raphael Reserve, Baldvis Primary School Oval, Elderberry Reserve, Mallina Reserve, Majorelle Reserve, Other Minor Reserves						
				5.4.5	Casual Hire Charges: • Seniors • Juniors • Schools	Taxable Taxable Taxable	Y Y Y	145.00 72.00 No Charge During School Hours	136.36 68.18 No Charge During School Hours	13.64 6.82 No Charge During School Hours	150.00 75.00 No Charge During School Hours
					• Turf Wickets Hire	Taxable	Y	As Negotiated with Responsible Club	As Negotiated with Responsible Club		As Negotiated with Responsible Club
					• Dog Obedience & Other-Per Hour	Taxable	Y	11.00	10.91	1.09	12.00
					• Hobby Groups-Per Hour	Taxable	Y	11.00	10.91	1.09	12.00
					• Pre-Season Training-Per Hour	Taxable	Y	11.00	10.91	1.09	12.00
				5.4.6	Non Prepaid Reserve Flood Lighting Fees: Floodlit Reserves:- Careeba Reserve, Shoalwater Oval, Secret Harbour Oval • Per Hour (80M x 30M) Floodlit Outdoor courts:- Mike Barnett Sports Complex (RDNA) • Per Hour - 4 towers	Taxable Taxable	Y Y	30.00 13.50	27.27 Delete	2.73 Delete	30.00 Delete
					Floodlighting Fees:- Lark Hill Sportsplex, Anniversary Park, Baldvis Oval, Currie Street Reserve, Stan Twight Reserve • 100% on-costed to User Groups	Taxable	Y	100% on-costed to User Group	100% on-costed to User Group		100% on-costed to User Group
				5.4.7	Prepaid Reserve Flood Lighting Fees: Floodlight Field Classification - A Floodlight Field Classification - B Floodlight Field Classification - C Floodlight Field Classification - D Floodlight Field Classification - E	Taxable Taxable Taxable Taxable Taxable	Y Y Y Y Y	49.20 34.90 22.60 12.30 6.20	44.73 31.73 20.55 11.18 5.64	4.47 3.17 2.05 1.12 0.56	49.20 34.90 22.60 12.30 6.20
				5.4.8	Weddings/Reserve Functions:	Taxable	Y	51.00	47.27	4.73	52.00
					SEASONALLY ALLOCATED FACILITIES						

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)	
					\$	\$	\$	\$		
Local Govt. Act 1995 S6.16	C1	5.4.9	Hire fees are charges for seasonally allocated facilities as follows (hire of facility only): <ul style="list-style-type: none"> • Lark Hill Rugby (4x Changerooms) • Eighty Road Reserve (4x Changerooms) • Stan Twilight Reserve Clubroom and 2x Changerooms • Shoalwater Oval Clubroom and 2x Changerooms • Georgetown Reserve Clubroom and 2x Changerooms • Careeba Reserve Kiosk & 2x Changerooms • Settlers Hill/Arpentuer Reserve Kiosk and 2x Changerooms • Secret Harbour Oval Kiosk and 2x Changerooms • Paul Garnett Oval Kiosk and 2x Changerooms • Anniversary Park (West) Kiosk & 2x Changerooms • Wambro Recreation Centre (2x Changerooms) • Hourglass Reserve (2x Changerooms) • Koorana Reserve (2x Changerooms) • Baldivis Recreation Centre (2x Changerooms) 	Taxable	Y	670.00	609.09	60.91	670.00	
		Seasonally Allocated Facility A - Seasonal	Taxable	Y	184.00	167.27	16.73	184.00		
		5.4.10	Sport Field A fees charged to the following reserves: <ul style="list-style-type: none"> • Lark Hill Rugby (4x Changerooms) • Eighty Road Reserve (4 x Changerooms) • Stan Twilight Reserve Clubroom and 2x Changerooms • Shoalwater Oval Clubroom and 2x Changerooms • Georgetown Reserve Clubroom and 2x Changerooms • Careeba Reserve Kiosk and 2x Changerooms • Settlers Hill/Arpentuer Reserve Kiosk and 2x Changerooms • Secret Harbour Oval Kiosk and 2x Changerooms • Paul Garnett Oval Kiosk and 2x Changerooms • Anniversary Park (West) Kiosk and 2x Changerooms 	Taxable	Y	340.00	309.09	30.91	340.00	
		Seasonally Allocated Facility B - Seasonal	Taxable	Y	92.00	83.64	8.36	92.00		
		Seasonally Allocated Facility A - Pre-season per month								
		Seasonally Allocated Facility B- Pre-season per month								
		• Wambro Recreation Centre (2x Changerooms)								
		• Hourglass Reserve (2x Changerooms)								
		• Koorana Reserve (2x Changerooms)								
		• Baldivis Recreation Centre (2x Changerooms)								
		• 50% charge for 2 x changeroom booking only of Seasonally Allocated Facility A								
		• % charge (based on number of hours booked per week) for shared use of Seasonally Allocated Facility A & B								
		5.5	ROCKINGHAM AQUATIC CENTRE							
		5.5.1	General Entry:							
		• Promotional Funday (subject to promotion dates)	Taxable	Y	4.50	4.27	0.43	4.70		
		• Adult	Taxable	Y	7.00	6.64	0.66	7.30		
		• Child	Taxable	Y	5.50	5.18	0.52	5.70		
		• Spectator entry	Taxable	Y	2.00	1.82	0.18	2.00		
		• Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area per companion card)	OOS	N	-	No Charge	No Charge	No Charge		
		• Shower facilities	Taxable	Y	-	1.82	0.18	2.00		
		• Family recreation swim (2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable	Y	20.00	19.09	1.91	21.00		
		• Concession recreation swim	Taxable	Y	5.50	5.18	0.52	5.70		
		• Infant swim (5 and under with paying adult)	Taxable	Y	No Charge	No Charge	No Charge	No Charge		
• Swim test	Taxable	Y	10.00	9.09	0.91	10.00				
5.5.2	General Entry-Concession Books:									
• 10 Tickets	Taxable	Y	62.00	56.36	5.64	62.00				
• 20 Tickets	Taxable	Y	118.50	107.73	10.77	118.50				
• Concession 20 Tickets	Taxable	Y	97.00	90.91	9.09	100.00				
• Family 10 Tickets	Taxable	Y	-	172.73	17.27	190.00				
• Family 20 Tickets	Taxable	Y	-	327.27	32.73	360.00				
5.5.3	Schools:									
• Schools (per child per visit)	Taxable	Y	3.50	3.18	0.32	3.50				
• Vacation swimming (1 Child plus 1 spectator)	Taxable	Y	4.50	4.27	0.43	4.70				
• Vacation swimming (5 pass)	Taxable	Y	21.50	20.45	2.05	22.50				
• Vacation swimming (8 pass)	Taxable	Y	-	32.73	3.27	36.00				
• Vacation swimming (10 pass)	Taxable	Y	-	40.91	4.09	45.00				
• Carnival hire – full day (more than 3 hours)	Taxable	Y	1,200.00	1,129.09	112.91	1,242.00				
• Carnival hire – half day (3 hours or less)	Taxable	Y	800.00	752.73	75.27	828.00				
• Carnival charge is a hire fee or \$3.50 per child, whichever is higher	Taxable	Y	3.10	3.18	0.32	3.50				
5.5.4	Group fitness:									
• Group fitness – casual entry	Taxable	Y	13.50	12.73	1.27	14.00				
• Group fitness (concession) – casual entry	Taxable	Y	12.00	11.36	1.14	12.50				
• Group fitness – casual entry 30 min class	Taxable	Y	8.50	8.18	0.82	9.00				
• Group fitness (concession) – casual entry 30 min class	Taxable	Y	7.00	6.82	0.68	7.50				
• Group fitness classes - 10 tickets	Taxable	Y	136.50	127.27	12.73	140.00				
• Group fitness classes (concession) - 10 tickets	Taxable	Y	120.00	113.64	11.36	125.00				
5.5.5	Pool Hire Charges:									
• Pool Lifeguard Hire (Per Hour)	Taxable	Y	55.00	54.55	5.45	60.00				
• Pool Hire - Outside opening hours, per hour (up to 300 people)	Taxable	Y	335.00	314.55	31.45	346.00				
• Pool Hire - Outside opening hours, per hour (301-1000 people)	Taxable	Y	672.00	631.82	63.18	695.00				
• Clubroom Hire (per hour)	Taxable	Y	26.00	24.55	2.45	27.00				
• Clubroom Hire (off season) per hour	Taxable	Y	73.50	69.09	6.91	76.00				
• 25m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	15.00	14.09	1.41	15.50				
• 25m Non Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	10.00	9.55	0.95	10.50				
• 50m Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	16.00	15.00	1.50	16.50				
• 50m Non Commercial Lane Hire per hour (pool entry not included)	Taxable	Y	11.00	10.45	1.05	11.50				
• COR Swim club 50m lane hire (per hour)	Taxable	Y	7.50	7.09	0.71	7.80				

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						Fee or Charge (excl. GST)		Fee or Charge (inc. GST if Taxable)	
					\$	\$	\$	\$	
Local Govt. Act 1995 S6.16	C1	5.5.6	Inflatable Hire:						
			• Hurdle Run - Exclusive Hire	Taxable	Y	162.50	152.73	15.27	168.00
			• Junior Slide -Exclusive Hire	Taxable	Y	81.50	76.36	7.64	84.00
			• Hurdle Run - Per Session	Taxable	Y	4.50	4.27	0.43	4.70
			• Junior Slide - Per Session	Taxable	Y	2.50	2.36	0.24	2.60
			• Inflatable Toys - Per Session	Taxable	Y	-	4.27	0.43	4.70
		5.5.7	Water Polo:						
			• Senior Players	Taxable	Y	7.00	6.64	0.66	7.30
			• Junior Players	Taxable	Y	5.50	5.18	0.52	5.70
			• Spectators	Taxable	Y	2.00	1.82	0.18	2.00
		5.5.8	Learn To Swim:						
			• Swim School direct debit weekly fee 1 class	OOS	N	15.50	16.00	-	16.00
			• Swim School direct debit weekly fee (concession) 1 class	OOS	N	12.00	12.50	-	12.50
			• Swim School direct debit weekly fee 1 class (additional session or child)	OOS	N	14.00	14.50	-	14.50
			• Direct debit suspension to hold spot (max 6 weeks per year)	OOS	N	5.00	5.00	-	5.00
			• Swim School 12 lesson term (upfront)	OOS	N	228.00	235.00	-	235.00
			• Swim School 12 lesson term (additional child) (upfront)	OOS	N	193.80	200.00	-	200.00
			• Swim School 12 lesson term (concession) (upfront)	OOS	N	175.80	180.00	-	180.00
			• Oct Swim (Per Series)	OOS	N	86.50	89.50	-	89.50
			• Private School Intern (Per Student 10 Lessons)	OOS	N	73.50	76.00	-	76.00
			Kidsport vouchers can be used to pay for learn to swim fees and squad training						
		5.5.9	Swim Squad Training						
			• Swim Squad direct debit weekly fee 1 class	Taxable	Y	15.50	14.55	1.45	16.00
			• Swim Squad direct debit weekly fee 1 class (concession)	Taxable	Y	12.00	11.36	1.14	12.50
			• Swim Squad direct debit weekly fee 1 class (additional session or child)	Taxable	Y	14.00	13.18	1.32	14.50
			• Swim Squad 12 lessons paid in full (upfront)	Taxable	Y	228.00	213.64	21.36	235.00
			• Swim Squad 12 lessons paid in full (upfront) - additional child	Taxable	Y	193.80	181.82	18.18	200.00
			• Swim Squad 12 lessons paid in full (upfront) - concession	Taxable	Y	175.80	159.82	15.98	175.80
			• Direct debit suspension to hold spot (max 4 weeks per year)	OOS	N	5.00	5.00	-	5.00
		5.5.10	Training:						
			• Bronze medallion (per person)	Taxable	Y	205.00	192.73	19.27	212.00
			• Bronze medallion requalification	Taxable	Y	98.00	91.82	9.18	101.00
		5.5.11	Promotion(s): subject to promotion dates						
			• 2 for 1 offer for entries and programs						
			• Group fitness classes - free trial classes						
			• Children swim for free day						
			• City swimming fitness program						
			per half season	Taxable	Y	52.50	50.00	5.00	55.00
			per full season	Taxable	Y	94.50	90.91	9.09	100.00
			• Annual Open Day free entry	OOS	N	Free entry	Free entry	Free entry	Free entry
		5.5.12	Direct debit Memberships fees :						
			• Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00
		5.6	AQUA JETTY						
		5.6.1	Aquatics (casual):						
			• Adult recreation swim	Taxable	Y	7.00	6.64	0.66	7.30
			• Child recreation swim	Taxable	Y	5.50	5.18	0.52	5.70
			• Infant swim (5 and under with paying adult)	OOS	N	No Charge	No Charge	No Charge	No Charge
			• Concession recreation swim	Taxable	Y	5.50	5.18	0.52	5.70
			• Family recreation swim (4 persons; 2 Adults & 2 Children or 1 Adult & 3 Children)	Taxable	Y	20.00	19.09	1.91	21.00
			• Spectator	Taxable	Y	2.00	1.82	0.18	2.00
			• Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	Taxable	N	No Charge	No Charge	No Charge	No Charge
			• Spa, sauna & steam full price (includes hydrotherapy entry during public times)	Taxable	Y	11.00	10.45	1.05	11.50
			• Spa, sauna & steam concession (includes hydrotherapy entry during public times)	Taxable	Y	9.50	9.00	0.90	9.90
			• Spa, sauna & steam add on to casual swim (casual swim must	Taxable	Y	4.00	3.82	0.38	4.20
		5.6.2	Pool Hire:						
			• Hydrotherapy commercial rate (pool per hour)	Taxable	Y	105.00	100.00	10.00	110.00
			• Hydrotherapy non-commercial rate (pool per hour)	Taxable	Y	70.00	66.36	6.64	73.00
			• COR Swim club 25m lane indoor/outdoor hire (per hour)	Taxable	Y	5.50	5.09	0.51	5.60
			• COR Swim club 50m lane hire (per hour)	Taxable	Y	7.50	7.09	0.71	7.80
			• 25m lane indoor/outdoor hire commercial (per hour)	Taxable	Y	15.00	14.09	1.41	15.50
			• 25m lane indoor/outdoor hire non-commercial (per hour)	Taxable	Y	10.00	9.55	0.95	10.50
			• 50m lane hire commercial (per hour)	Taxable	Y	16.00	15.00	1.50	16.50
			• 50m lane hire non-commercial (per hour)	Taxable	Y	11.00	10.45	1.05	11.50
			• Leisure pool lane hire commercial (per hour)	Taxable	Y	15.00	14.09	1.41	15.50
			• Leisure pool lane hire non-commercial (per hour)	Taxable	Y	10.00	9.55	0.95	10.50
			• Slide Hire per hour	Taxable	Y	55.00	51.82	5.18	57.00
			• Lifeguard services for non programmed activities per hour	Taxable	Y	55.00	54.55	5.45	60.00
			• Water Volleyball exclusive hire per hour - including lifeguard (does not include pool hire)	Taxable	Y	81.50	76.36	7.64	84.00
			• Locker hire	Taxable	Y	2.00	Delete	Delete	Delete
			• Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00
			• Swim test	Taxable	Y	10.00	9.09	0.91	10.00
		5.6.3	Promotions (subject to promotion dates)						
			• Friday Fun night entry	Taxable	Y	11.00	Delete	Delete	Delete
			• Sunday Family Day (2 adults/2 kids)	Taxable	Y	16.00	15.00	1.50	16.50
			• Winter Weekend Family days - one child free under 15 with paying adult to pools	Taxable	Y	7.00	6.64	0.66	7.30

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						Fee or Charge (excl. GST)		Fee or Charge (inc. GST if Taxable)	
					\$	\$	\$	\$	
		5.6.4	Schools:						
			Taxable	Y	4.50	4.27	0.43	4.70	
			Taxable	Y	21.50	20.00	2.00	22.00	
			Taxable	Y	-	32.73	3.27	36.00	
			Taxable	Y	-	40.91	4.09	45.00	
			Taxable	Y	3.50	3.18	0.32	3.50	
			Taxable	Y	1,200.00	1,129.09	112.91	1,242.00	
			Taxable	Y	800.00	752.73	75.27	828.00	
			Carnival charge is a hire fee or \$3.50 per child, whichever is higher						
		5.6.5	Group Fitness:						
			Taxable	Y	13.50	12.73	1.27	14.00	
			Taxable	Y	12.00	11.36	1.14	12.50	
			Taxable	Y	8.50	8.18	0.82	9.00	
			Taxable	Y	-	10.91	1.09	12.00	
			Taxable	Y	8.00	7.73	0.77	8.50	
			Taxable	Y	18.00	17.27	1.73	19.00	
			Taxable	Y	15.50	14.55	1.45	16.00	
			Taxable	Y	14.00	Delete	Delete	Delete	
			Taxable	Y	17.00	Delete	Delete	Delete	
			Taxable	Y	56.00	Delete	Delete	Delete	
			Taxable	Y	68.00	Delete	Delete	Delete	
			Taxable	Y	10.00	9.55	0.95	10.50	
			Taxable	Y	80.00	75.45	7.55	83.00	
			Taxable	Y	16.00	15.00	1.50	16.50	
		5.6.6	Personal Training:						
			Taxable	Y	70.00	65.45	6.55	72.00	
			Taxable	Y	43.00	40.91	4.09	45.00	
			Taxable	Y	89.00	81.82	8.18	90.00	
			Taxable	Y	62.00	59.09	5.91	65.00	
			Taxable	Y	86.00	81.82	8.18	90.00	
			Taxable	Y	59.00	54.55	5.45	60.00	
			Taxable	Y	339.00	318.18	31.82	350.00	
			Taxable	Y	209.50	195.45	19.55	215.00	
			Taxable	Y	633.00	590.91	59.09	650.00	
			Taxable	Y	392.00	363.64	36.36	400.00	
			Taxable	Y	37.00	35.45	3.55	39.00	
			Taxable	Y	60.00	56.36	5.64	62.00	
			Taxable	Y	57.00	Delete	Delete	Delete	
			Taxable	Y	273.00	Delete	Delete	Delete	
			Taxable	Y	556.50	Delete	Delete	Delete	
			Taxable	Y	90.00	Delete	Delete	Delete	
			Taxable	Y	44.10	Delete	Delete	Delete	
			Taxable	Y	871.50	Delete	Delete	Delete	
			Taxable	Y	68.00	63.64	6.36	70.00	
			Taxable	Y	-	59.09	5.91	65.00	
			Taxable	Y	238.00	Delete	Delete	Delete	
			Taxable	Y	215.00	Delete	Delete	Delete	
			Taxable	Y	121.00	113.64	11.36	125.00	
			Taxable	Y	52.50	50.00	5.00	55.00	
			Taxable	Y	84.00	79.55	7.95	87.50	
			Taxable	Y	209.48	300.00	30.00	330.00	
			Taxable	Y	392.00	590.91	59.09	650.00	
			Taxable	Y	-	490.91	49.09	540.00	
			Taxable	Y	-	950.00	95.00	1,045.00	
			Taxable	Y	42.00	40.00	4.00	44.00	
			Taxable	Y	2.00	1.82	0.18	2.00	
			Taxable	Y	6.00	6.36	0.64	7.00	
		5.6.7	Direct debit Memberships fees :						
			Taxable	Y	22.50	20.91	2.09	23.00	
			Taxable	Y	20.50	19.09	1.91	21.00	
			Taxable	Y	19.50	18.18	1.82	20.00	
			Taxable	Y	18.00	16.82	1.68	18.50	
			Taxable	Y	14.00	13.18	1.32	14.50	
			Taxable	Y	15.00	14.09	1.41	15.50	
			Off Peak gym access, Limited access to group fitness classes, pool access.						
			Taxable	Y	12.50	11.82	1.18	13.00	
			Limited access to group fitness classes, depending on the class parent or guardian required to attend, pool access.						
			Taxable	Y	10.00	9.09	0.91	10.00	
			Taxable	Y	13.50	12.73	1.27	14.00	
			Taxable	Y	12.00	11.36	1.14	12.50	
			Taxable	Y	-	10.91	1.09	12.00	
			Taxable	Y	5.00	4.55	0.45	5.00	
			Taxable	Y	5.00	4.55	0.45	5.00	
			* Gold, Silver and Livewell memberships also include access to group fitness classes at the Warnbro Community Recreation Centre.						
			# Gold, Livewell, Teen and Aquatic members have access to aquatic facilities at both Aqua Jetty and Rockingham Aquatic Centre						
		5.6.8	Swim School:						
			OOS	N	15.50	16.00		16.00	
			OOS	N	14.00	14.50		14.50	
			OOS	N	12.00	12.40		12.40	
			OOS	N	228.00	228.00		228.00	
			OOS	N	193.80	193.80		193.80	
			OOS	N	175.80	175.80		175.80	
			OOS	N	5.00	5.00		5.00	
			OOS	N	34.50	34.50		34.50	

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	\$	\$	\$
			<ul style="list-style-type: none"> • Inclusion swim lesson small group (2-3 students) • Schools inclusion swim lesson per child • Aqua Play Swim School Program 	OOS	N	19.50	19.50		19.50
				OOS	N	9.50	9.50		9.50
				Taxable	Y	7.00	6.36	0.64	7.00
		5.6.9	Stadium:						
			• Netball/Soccer game fees	Taxable	Y	66.00	60.00	6.00	66.00
			• Netball/Soccer registration fee	Taxable	Y	66.00	60.00	6.00	66.00
			• Sports hall hire per hour – commercial	Taxable	Y	63.00	59.91	5.09	56.00
			• Sports hall hire per hour – non-commercial	Taxable	Y	47.50	43.64	4.36	48.00
			• Outdoor courts (one basketball court) hour	Taxable	Y	6.50	5.91	0.59	6.50
			• Outdoor courts (two basketball courts) hour	Taxable	Y	10.50	9.55	0.95	10.50
		5.6.10	Room hire:						
			• Exercise physiology room (daily)	Taxable	Y	37.00	36.36	3.64	40.00
			• Exercise physiology room (half daily)	Taxable	Y	22.00	22.73	2.27	25.00
			• Crèche hire per hour	Taxable	Y	22.00	20.00	2.00	22.00
			• Crèche overflow hire per hour	Taxable	Y	22.00	20.00	2.00	22.00
			• RPM room hire per hour	Taxable	Y	63.00	59.09	5.91	65.00
			• Group Exercise room hire per hour	Taxable	Y	63.00	59.09	5.91	65.00
			• RPM room hire per hour with instructor	Taxable	Y	130.00	118.18	11.82	130.00
			• Group Exercise room hire per hour with instructor	Taxable	Y	130.00	118.18	11.82	130.00
		5.6.11	Crèche:						
			• Crèche/ Junior Jetty's – member two hour session	Taxable	Y	5.00	4.73	0.47	5.20
			• Crèche/ Junior Jetty's – non-member two hour session	Taxable	Y	6.50	6.09	0.61	6.70
			• Crèche weekly add on Direct Debit per child - Members	Taxable	Y	6.00	5.64	0.56	6.20
			• Crèche weekly add on Direct Debit per child - Swim School membership holders	Taxable	Y	6.00	5.64	0.56	6.20
			• Crèche weekly add on Direct Debit per child - additional child	Taxable	Y	5.00	4.73	0.47	5.20
			• Maximum 12 hours per week.						
			• New members one free crèche pass included with membership pack						
		5.6.12	Paid in Full (upfront) memberships						
			Three months:						
			• Gold regular	Taxable	Y	405.00	368.18	36.82	405.00
			• Gold concession	Taxable	Y	360.00	327.27	32.73	360.00
			• Silver regular	Taxable	Y	370.00	336.36	33.64	370.00
			• Silver concession	Taxable	Y	320.00	290.91	29.09	320.00
			• LiveWell	Taxable	Y	255.00	231.82	23.18	255.00
			• Teen	Taxable	Y	275.00	250.00	25.00	275.00
			• Aqua regular	Taxable	Y	235.00	213.64	21.36	235.00
			• Aqua concession	Taxable	Y	205.00	186.36	18.64	205.00
		5.6.13	Three months Renewal:						
			• Gold regular	Taxable	Y	355.00	322.73	32.27	355.00
			• Gold concession	Taxable	Y	310.00	281.82	28.18	310.00
			• Silver regular	Taxable	Y	320.00	290.91	29.09	320.00
			• Silver concession	Taxable	Y	270.00	245.45	24.55	270.00
			• LiveWell	Taxable	Y	200.00	181.82	18.18	200.00
			• Teen	Taxable	Y	225.00	204.55	20.45	225.00
			• Aquatics regular	Taxable	Y	185.00	168.18	16.82	185.00
			• Aquatics concession	Taxable	Y	155.00	140.91	14.09	155.00
		5.6.14	Paid in full insurance memberships (3 months)						
			• Gold membership (includes 3 visits by exercise physiologist)	Taxable	Y	405.00	368.18	36.82	405.00
			• Silver membership(includes 3 visits by exercise physiologist)	Taxable	Y	370.00	336.36	33.64	370.00
			• Aquatic membership(includes 3 visits by exercise physiologist)	Taxable	Y	230.00	209.09	20.91	230.00
		5.6.15	Paid in full memberships other charges						
			• Paid in full membership start up fee	Taxable	Y	50.00	45.45	4.55	50.00
		5.6.16	Paid in full membership promotions						
			• Re-join paid in full membership within 4 weeks of expiry and pay 3 month membership renewal rates						
			• FIFO workers memberships can be adjusted based on working rosters, Fifo Membership options include Gold, Silver and Aquatic only						
		5.6.17	Direct Debit Membership Promotions (subject to promotion dates)						
			• No Start up fee (no joining or admin fee)						
			• Join with a friend or refer a friend to join and receive two weeks for free						
			• 2 for 1 joining fee						
			• Join now and don't start paying till 1st of following month.						
			• Join now and receive 2 x personal training sessions						
			• Join on silver membership and get gold membership for first two months						
		5.6.18	Year round promotion						
			• Family Membership (3 or more family members including swim school students including at least one adult) discount of 10% on applicable memberships when paid by one account holder						
			• Corporate membership - Discount of 10% on applicable memberships when 10 or more people join from the same organisation.						
			• Concession rates apply for teachers, nurses, police and defence force personnel						
			• Reclink Australia membership at concession rates, allowing restricted access Monday - Friday between 12.00pm and 3.00pm. Two 90 minutes sessions with one person allowed per session per membership held.						
			• 10% off merchandise for Members and Swim School students						
			• 10% to 30% off memberships to account for less facilities for members when Aqua Jetty closes for refurbishment.						

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						Fee or Charge (excl. GST)		Fee or Charge (inc. GST if Taxable)	
					\$	\$	\$	\$	
Local Govt. Act 1995 S6.16	C1	5.6.19							
		Bring a friend for a gold coin donation Seasonal promotions • Family offer – One week free, Join as a family (3 or more direct debits includes membership and swim school students must include one adult). Each family member receives 1 week free membership • Join and receive a free starter pack • Loyalty card – experience Aqua Jetty, complete an Aqua Jetty activity loyalty card within 30 days, get a stamp for every new activity you try to go into a prize draw • Tag a long Saturdays bring a friend for free this month • Half price membership fees until the end of the month • Winter - Weekend offer - Kids swim free – children up to the age of 10 swim free, must be with an adult.							
		5.6.20							
		Member referral/trial programs (subject to promotion dates) • Free class pass • 3 day trial (year round) – with conditions, must live in area, must have not been a member in past 24 months or have had a previous trial in past 12 months • Refer a friend and get 2 weeks free membership							
		5.6.21							
		Swim School promotions (subject to promotion dates) • 5 lessons for \$25 when joining on Direct Debit • No start up fee. • Refer a friend and receive 2 weeks free • Swim school students swim free of charge outside of lesson days (does not include in term swimming) • Kidsport Voucher accepted at \$150 value each. 2 allowed per person.							
		5.7							
		MIKE BARNETT SPORTS COMPLEX Regular bookings - 10 or more bookings per financial year Commercial Hire a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or c) Any individual intending to use the hired facility for profit or gain Non-Commercial Any person or body other than a commercial hirer.							
		5.7.1							
		Indoor Court hire (per hour per court) • Non-commercial regular * Taxable Y 46.00 42.73 4.27 47.00 • Non-commercial casual Taxable Y 49.00 45.45 4.55 50.00 • Commercial regular * Taxable Y 49.00 45.45 4.55 50.00 • Commercial casual Taxable Y 53.00 50.00 5.00 55.00 • RBRA/RDNA court hire (all usage types) Taxable Y 46.00 42.73 4.27 47.00 • Outdoor courts - Association use competitions/training - without lights Taxable Y 5.50 Deleted Deleted Delete • Outdoor courts - Association Use competitions/training - with lights Taxable Y 8.00 Deleted Deleted Delete • Outdoor courts - general use - without lights Taxable Y 10.50 Deleted Deleted Delete • Outdoor courts - general use - with lights Taxable Y 13.00 Deleted Deleted Delete • Outdoor courts - school use - Monday to Friday between 9am and 3pm Taxable Y No Charge Deleted Deleted Delete							
		5.7.2							
		Indoor Court hire (per hour per 1/2 court) • Non-commercial regular * Taxable Y 26.00 24.55 2.45 27.00 • Non-commercial casual Taxable Y 30.00 28.18 2.82 31.00 • Commercial regular * Taxable Y 30.00 28.18 2.82 31.00 • Commercial casual Taxable Y 33.00 30.91 3.09 34.00							
		5.7.3							
		Outdoor Court hire (per hour per court) • Non-commercial regular * Taxable Y 10.50 10.00 1.00 11.00 • Non-commercial casual Taxable Y 13.00 12.73 1.27 14.00 • School use - Monday to Friday between 9am and 3pm Taxable Y - No Charge No Charge No Charge							
		5.7.4							
		Outdoor Court hire (per hour per 1/2 court) • Non-commercial regular * Taxable Y - 6.36 0.64 7.00 • Non-commercial casual Taxable Y - 7.27 0.73 8.00							
		5.7.5							
		Team sports (per team) • Team sports – game fee Taxable Y 65.00 60.91 6.09 67.00 • Team sports – registration fee Taxable Y 65.00 60.91 6.09 67.00 • Team sports – forfeit fee Taxable Y 130.00 122.73 12.27 135.00							
		5.7.6							
		Casual Use (per person) • Casual court hire (per person per day) Taxable Y 5.00 4.73 0.47 5.20 • Casual charge – school or carnival bookings (per person) Taxable Y 5.00 4.73 0.47 5.20 • Two week school holiday pass Taxable Y 20.00 19.09 1.91 21.00 • Summer school holiday pass (December/January school holidays) Taxable Y 50.00 47.27 4.73 52.00 • Annual pass Taxable Y 110.00 109.09 10.91 120.00 • Carers (Companion Card) Taxable Y No Charge No Charge No Charge							
		5.7.7							
		Leisure Facilities Programs/Events Fees • Level 1 Taxable Y 6.00 Delete Delete Delete • Level 2 Taxable Y 7.00 Delete Delete Delete • Level 3 Taxable Y 8.00 Delete Delete Delete • Level 4 Taxable Y 9.00 Delete Delete Delete • Level 5 Taxable Y 10.00 Delete Delete Delete • Level 6 Taxable Y 11.00 Delete Delete Delete • Level 7 Taxable Y 12.00 Delete Delete Delete • Level 8 Taxable Y 13.00 Delete Delete Delete							

City of Rockingham
FEES & CHARGES
FEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total			
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)			
						\$	1/07/2025	\$	1/07/2025			
							\$		\$			
Local Govt. Act 1995 S6.16	C1		• Level 9	Taxable	Y	14.00	Delete	Delete	Delete			
			• Level 10	Taxable	Y	15.00	Delete	Delete	Delete			
			• Level 11	Taxable	Y	16.00	Delete	Delete	Delete			
			• Level 12	Taxable	Y	17.00	Delete	Delete	Delete			
			• Level 13	Taxable	Y	18.00	Delete	Delete	Delete			
			• Level 14	Taxable	Y	19.00	Delete	Delete	Delete			
			• Level 15	Taxable	Y	20.00	Delete	Delete	Delete			
			• Level 16	Taxable	Y	21.00	Delete	Delete	Delete			
			• Level 17	Taxable	Y	22.00	Delete	Delete	Delete			
			• Level 18	Taxable	Y	23.00	Delete	Delete	Delete			
			• Level 19	Taxable	Y	24.00	Delete	Delete	Delete			
			• Level 20	Taxable	Y	25.00	Delete	Delete	Delete			
			5.7.8	COR Programs/Events Fees								
			Level 1	Taxable	Y	-	4.73	0.47	5.20			
			Level 2	Taxable	Y	-	10.91	1.09	12.00			
			Level 3	Taxable	Y	-	19.09	1.91	21.00			
				• 10 Multipass 10% discount								
				• 20 Multipass 20% discount								
			5.7.9	Facility hire (per hour)								
				• Multi-purpose room – Non-commercial (regular) per hour	Taxable	Y	25.00	23.64	2.36	26.00		
				• Multi-purpose room – Non-commercial (casual) per hour	Taxable	Y	28.00	26.36	2.64	29.00		
				• Multi-purpose room – Commercial (regular) per hour	Taxable	Y	28.00	26.36	2.64	29.00		
				• Multi-purpose room – Commercial (casual) per hour	Taxable	Y	34.00	31.82	3.18	35.00		
				• Room Hire - day rate (non-commercial) 6 hrs +	Taxable	Y	112.50	104.55	10.45	115.00		
				• Additional staff costs per hour	Taxable	Y	40.00	38.18	3.82	42.00		
				• Additional staff costs per hour - public holiday rate	Taxable	Y	100.00	95.45	9.55	105.00		
			5.7.10	Promotion(s): subject to promotion dates								
				Rockingham based schools specialist sports program (during school hours). Annual fee per calendar year.	Taxable	Y	3,000.00	3,181.82	318.18	3,500.00		
			5.7.11	Bonds								
				Bond Type (One Off Payment):-								
				• Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00		
				• Event (Court) Hire	OOS	N	1,000.00	Delete	Delete	Delete		
			5.7.12	Other								
				Cage storage (implementation year)	Taxable	Y	-	90.91	9.09	100.00		
				Cage storage - m2/month (after implementation year)	Taxable	Y	-	5.45	0.55	6.00		
			5.8	WARNBRO COMMUNITY RECREATION CENTRE								
			5.8.1	Main Hall								
				• Non-Commercial (Regular)	Taxable	Y	36.00	32.73	3.27	36.00		
				• Non-Commercial (Casual)	Taxable	Y	43.00	39.09	3.91	43.00		
				• Commercial (Regular)	Taxable	Y	51.00	46.36	4.64	51.00		
				• Commercial (Casual)	Taxable	Y	61.00	55.45	5.55	61.00		
			5.8.2	Multipurpose Room								
				• Non-Commercial (Regular)	Taxable	Y	19.00	17.27	1.73	19.00		
				• Non-Commercial (Casual)	Taxable	Y	23.00	20.91	2.09	23.00		
				• Commercial (Regular)	Taxable	Y	26.00	23.64	2.36	26.00		
				• Commercial (Casual)	Taxable	Y	31.00	28.18	2.82	31.00		
			5.8.3	Playgroup Room								
				• Non-Commercial (Regular)	Taxable	Y	17.00	15.45	1.55	17.00		
				• Non-Commercial (Casual)	Taxable	Y	21.00	19.09	1.91	21.00		
				• Commercial (Regular)	Taxable	Y	20.00	18.18	1.82	20.00		
				• Commercial (Casual)	Taxable	Y	24.00	21.82	2.18	24.00		
			5.8.4	Group Fitness								
				• Group fitness - casual entry	Taxable	Y	13.50	12.73	1.27	14.00		
				• Group Fitness concession - casual entry 1 hour class	Taxable	Y	12.00	11.36	1.14	12.50		
				• Group fitness - casual entry 30 min class	Taxable	Y	8.50	8.18	0.82	9.00		
				• Group Fitness concession - casual entry 30 min class	Taxable	Y	7.00	6.82	0.68	7.50		
				• Group fitness 10 visit pack	Taxable	Y	136.50	128.64	12.86	141.50		
			5.8.5	Direct Debit membership								
				• Monthly direct debit membership*	Taxable	Y	51.50	47.27	4.73	52.00		
				• Monthly direct debit membership - concession*	Taxable	Y	41.50	38.18	3.82	42.00		
				* Current members only								
			5.8.6	Paid in full membership								
				• 12 Month*	Taxable	Y	555.00	Delete	Delete	Delete		
				• 12 Month concession*	Taxable	Y	471.00	Delete	Delete	Delete		
				* Current members only								
			5.8.7	Pilates (per term)								
				• Pilates beginners (members)	Taxable	Y	100.00	Delete	Delete	Delete		
				• Pilates intermediate (members)	Taxable	Y	100.00	Delete	Delete	Delete		
				• Pilates beginners (non-members)	Taxable	Y	175.00	Delete	Delete	Delete		
				• Pilates intermediate (non-members)	Taxable	Y	165.00	Delete	Delete	Delete		
			5.8.8	Bonds:								
				Bond Type (One Off Payment):-								
				• Meeting & Multi Purpose Room Hire	OOS	N	250.00	250.00	-	250.00		
				• Function Hire	OOS	N	1,000.00	1,000.00	-	1,000.00		
				• Regular Hirers	OOS	N	250.00	250.00	-	250.00		
				• Key Bonds	OOS	N	50.00	50.00	-	50.00		
			5.9	BALDIVIS INDOOR SPORTS COMPLEX								
				Regular bookings - 10 or more bookings per financial year								
				Commercial Hire								
				a) Any department, agency or instrumentality of the State or the Commonwealth of any statutory body								
				b) Any company or body corporate other than an association incorporated under the Associations Incorporations Act 1987; or								

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COMMUNITY DEVELOPMENT

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total			
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)			
						\$	1/07/2025	\$	1/07/2025			
							\$		\$			
Local Govt. Act 1995 S6.16	C1	5.10	Equipment hire - racquet/ball	Taxable	Y	-	3.64	0.36	4.00			
			Equipment hire - other (per 4 hrs)	Taxable	Y	-	18.18	1.82	20.00			
		5.10.1	AQUA JETTY SERVICES AND FEES APPLICABLE TO OTHER COR FACILITIES									
			Crèche:									
			• Crèche/ Junior Jetty's – member two hour session	Taxable	Y	5.00	4.73	0.47	5.20			
			• Crèche/ Junior Jetty's – non-member two hour session	Taxable	Y	6.50	6.09	0.61	6.70			
			• Crèche weekly add on Direct Debit per child - Members	Taxable	Y	6.00	5.64	0.56	6.20			
			• Crèche weekly add on Direct Debit per child - Swim School membership holders	Taxable	Y	6.00	5.64	0.56	6.20			
			• Crèche weekly add on Direct Debit per child - additional child	Taxable	Y	5.00	4.73	0.47	5.20			
			• Maximum 12 hours per week.									
			• New members one free crèche pass included with membership pack									
			• Terms and Conditions apply									
			5.10.2	Group Fitness:								
				• Group fitness – casual entry	Taxable	Y	13.50	12.73	1.27	14.00		
				• Group fitness (concession) – casual entry	Taxable	Y	12.00	11.36	1.14	12.50		
		• Group fitness – casual entry 30 min class		Taxable	Y	8.50	8.18	0.82	9.00			
		• Group fitness (concession) – casual entry 30 min class		Taxable	Y	7.00	6.82	0.68	7.50			
		• Group fitness – casual entry 30 min double class		Taxable	Y	6.50	6.36	0.64	7.00			
		• Group fitness 10 visit pack		Taxable	Y	130.00	122.73	12.27	135.00			
		5.10.3	Health Club:									
			• Health club – casual entry	Taxable	Y	17.50	17.27	1.73	19.00			
			• Health club (concession) – casual entry	Taxable	Y	15.00	14.55	1.45	16.00			
		5.10.4	Personal Training:									
			• Personal training 60min (member)	Taxable	Y	67.00	65.45	6.55	72.00			
			• Personal training 30min (member)	Taxable	Y	41.50	40.91	4.09	45.00			
			• Personal training 60min x 5 sessions (member)	Taxable	Y	323.00	318.18	31.82	350.00			
			• Personal training 30min x 5 sessions (member)	Taxable	Y	199.50	195.45	19.55	215.00			
• Personal training 60min x 10 sessions (member)	Taxable		Y	603.00	590.91	59.09	650.00					
• Personal training 30min x 10 sessions (member)	Taxable		Y	373.50	363.64	36.36	400.00					
5.10.5	Miscellaneous:											
	• Shower facilities	Taxable	Y	2.00	1.82	0.18	2.00					
	• Spectator	Taxable	Y	2.00	1.82	0.18	2.00					
	• Carers (Person holding a companion card, accompanying the person they are caring for. Two carers for aquatics area and one carer for health club/group fitness per companion card)	OOS	N	No Charge	No Charge	No Charge	No Charge					
5.10.6	Direct Debit membership (WCRC Legacy Members Only)											
	• Monthly direct debit membership*	Taxable	Y	51.50	47.27	4.73	52.00					
	• Monthly direct debit membership - concession*	Taxable	Y	41.50	38.18	3.82	42.00					
	* Current members only											
5.10.7	Paid in full membership (WCRC Legacy Members Only)											
	• 12 Month*	Taxable	Y	555.00	Delete	Delete	Delete					
	• 12 Month concession*	Taxable	Y	471.00	Delete	Delete	Delete					
	* Current members only											
5.10.8	Kiosk Merchandise / Café sales											
		Taxable	Y/N	-	Cost + 50%		Cost + 50%					
5.10.9	Redevelopment Membership											
	• Weekly Direct Debit*	Taxable	Y	13.00	12.27	1.23	13.50					
	• 3 Month Paid in Full* (pro rata)	Taxable	Y	200.00	181.82	18.18	200.00					
	* Includes access to group fitness at WCRC, Health Club at WCRC, pool access at Rockingham Aquatic Centre, Group Fitness classes at Rockingham Aquatic Centre											
	* Only applicable during Aqua Jetty Stage 2 redevelopment											
	• Membership suspension fee (applies for suspensions greater than 12 weeks in financial year, minimum 2 week suspension time)	Taxable	Y	5.00	4.55	0.45	5.00					
• Redevelopment membership suspension (applies to members suspending payments and access during the redevelopment of Aqua Jetty. New membership fees will apply upon reopening of Aqua Jetty)	Taxable	Y	No Charge	No Charge	No Charge	No Charge						
• Replacement Membership Card Fee	Taxable	Y	5.00	4.55	0.45	5.00						
	*Gold, Silver and LiveWell memberships also include access to group fitness classes at the Warnbro Community Recreation Centre.											

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ASSET SERVICES

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			ASSET SERVICES						
		6	ENGINEERING SERVICES						
Local Govt. Act 1995 S6.16	C1	6.1	PRIVATE WORKS	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration Fee
			BUILDING AND DEVELOPMENT - ASSET PROTECTION						
Local Govt. Act 1995 S6.16	C1	6.2	Kerb Inspection Fee to be applied to building and demolition work as below, except for properties zoned rural, special rural or special residential						
			• Inspection Fee	OOS	N	325.00	Delete 130.00	Delete	Delete 130.00
			• Building Permit applications for private swimming pools/spas greater than \$20,000 in value	OOS	N	-	130.00	-	130.00
			• Demolition Permits applications for demolition works greater than \$20,000 but not more than \$100,000 in value	OOS	N	-	325.00	-	325.00
			• Building and Demolition Permits for works greater than \$100,000 in value	OOS	N	-			
Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government [ULP] 1996 Reg 17(5)(a)&(b) Local Government Act 1995 Sch.9.1 Cl.8			• Asset Protection Bond - To cover the cost of repairing damages to the public thoroughfare or public place (including Street Trees), on the basis that the local government may retain from that sum any amount required for the cost of repairs by the local government if the damage is not made good by the applicant and refund any remainder.	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration Fee
Cemeteries Act 1986 S53	C2	6.3	EAST ROCKINGHAM PIONEER CEMETERY						
		6.3.1	Funeral Director's License:						
			• Funeral Director's License-Annual Fee	OOS	N	1,260.00	1,636.00	-	1,636.00
			• Funeral Director's License-Single Funeral Permit	OOS	N	730.00	748.00	-	748.00
		6.3.2	Burial Fees:						
			<i>Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure) Order 2009 (Government Gazette WA, CC401, 1 May 2009).</i>						
			Interment:-						
			• Adult Burial	Taxable	Y	1,645.00	1,543.64	154.36	1,698.00
			• Child Burial (Under 13 Years of Age)	Taxable	Y	746.00	686.36	68.64	755.00
			• Digging Fee > 1.8 Metres surcharge	Taxable	Y	410.00	380.91	38.09	419.00
		6.3.3	Funeral Services & Penalties:						
			• Saturday Morning Interment Surcharge	Taxable	Y	866.00	808.18	80.82	889.00
			• Interment of Oversize Casket/Hand Digging in Monumental Area Only	Taxable	Y	408.00	380.91	38.09	419.00
			• Exhumation Only Fee	Taxable	Y	4,712.00	4,668.18	466.82	5,135.00
			• Re-interment after Exhumation	Taxable	Y	1,598.00	1,543.64	154.36	1,698.00
			• Exhumation and Re-interment Fee	Taxable	Y	6,310.00	6,185.45	618.55	6,804.00
			• Lift and Deepen	Taxable	Y	1,598.00	1,543.64	154.36	1,698.00
			• Late Arrival, Departure or Insufficient Notice	Taxable	Y	432.00	308.18	30.82	339.00
			Grant of Right of Burial (maximum 25 years)	Taxable	Y	2,640.00	2,434.55	243.45	2,678.00
			<i>Only available in accordance with Cemeteries (East Rockingham Pioneer Cemetery Closure) Order 2009 (Government Gazette WA, CC401, 1 May 2009).</i>						
			<i>Refund of a Grant of Right of Burial shall not exceed the amount originally paid for the Grant of Right of Burial.</i>						
		6.3.4	Disposal of Ashes:						
			<i>The tenure on all Cremation Memorials shall be twenty-five (25) years from the date of receipt of the scheduled fee.</i>						
			• Placing of Ashes	Taxable	Y	557.00	320.00	32.00	352.00
			• Niche and/or Inscriptions	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration Fee
			<i>Other:-</i>						
			• Family attendance Monday to Friday	Taxable	Y	240.00	233.64	23.36	257.00
			• Family Attending Saturday	Taxable	Y	660.00	394.55	39.45	434.00
		6.3.5	Monumental Work:						
			• Monumental Masons License-Annual License	OOS	N	1,155.00	1,459.00	-	1,459.00
			• Monumental Masons License-Single Permit (New Monument)	OOS	N	570.00	1,331.00	-	1,331.00
			• New Monument with Kerbing	OOS	N	430.00	456.00	-	456.00
			• New Lawn Area Type Monument	OOS	N	355.00	379.00	-	379.00
			• Additions to any Monument	OOS	N	240.00	255.00	-	255.00
			• Renovations and Additional Inscriptions	OOS	N	210.00	220.00	-	220.00
		6.3.7	Memorials - (Outside Cemetery):						
			<i>The approval and tenure on all Memorials shall be in accordance with the Memorial in Public Places Policy.</i>						
			• Memorial Plaque (Acrylic) on existing base	Taxable	Y	1,069.00	971.82	97.18	1,069.00
			• Memorial Plaque (Brass) on existing base	Taxable	Y	1,470.00	1,336.36	133.64	1,470.00
			• Memorial Plaque (Brass) on new base (inc roadside)	Taxable	Y	2,235.00	2,031.82	203.18	2,235.00
			• Temporary Roadside Memorial application	Taxable	Y	No Charge	No Charge	No Charge	No Charge

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ASSET SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge \$	Proposed Fee or Charge (excl. GST) 1/07/2025 \$	GST Amount \$	Total Fee or Charge (inc. GST if Taxable) 1/07/2025 \$	
Planning & Development Act 2005 S158	C2	6.4	ENGINEERING SUPERVISION FEES:-							
			<p><i>Where the person has engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage:</i></p> <ul style="list-style-type: none"> 1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value. 	OOS	N	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	-	1.5% of the contract value except for earthworks where it is calculated at 1.5% of 15% of the contract value	
			<p><i>Where the person has not engaged the services of a Consulting Engineer and a Clerk of Works to design and supervise the construction and drainage:</i></p> <ul style="list-style-type: none"> 3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value. 	OOS	N	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	-	3% of the contract value except for earthworks where it is calculated at 3% of 15% of the contract value	
			Where the Developer wants to Bond incomplete works as per the IPWEA Guidelines for Subdivisional Development Section 1.20							
			<ul style="list-style-type: none"> Non refundable Fee for administration of Bond 	Taxable	Y/N	1100	1,000.00	100.00	1,100.00	
		7	ASSET SERVICES							
Local Govt Act 1995 S6 16	C1	7.1	JETTIES							
		7.1.1	Jetty Licences	OOS	N	1.00	1.00	-	1.00	
		7.1.2	MOORING FEES							
			Fee to Moor a Vessel not used for Commercial Purposes:-							
		<ul style="list-style-type: none"> Less than 4 Hours Between 4 and 6 Hours For more than 8 Hours For each additional Hour or Part thereof Fee to moor a Vessel used for Commercial Purposes (Per Hour or Part Thereof) Annual Fee (1st July to 30th June) for shared berthing of Vessels up to 20 Metres Annual Fee (1st July to 30th June) for shared berthing of Vessels greater than 20 Metres 	Taxable	Y	No Charge	No Charge	No Charge	No Charge		
				Taxable	Y	No Charge	No Charge	No Charge	No Charge	
				Taxable	Y	No Charge	No Charge	No Charge	No Charge	
				Taxable	Y	No Charge	No Charge	No Charge	No Charge	
				Taxable	Y	No Charge	No Charge	No Charge	No Charge	
				Taxable	Y	1,918.73	1,801.86	180.19	1,982.05	
				Taxable	Y	7,424.40	6,972.19	697.22	7,669.41	

City of Rockingham
FEES & CHARGES
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PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge \$	Proposed Fee or Charge (excl. GST) 1/07/2025 \$	GST Amount \$	Total Fee or Charge (inc. GST if Taxable) 1/07/2025 \$
			PLANNING AND DEVELOPMENT SERVICES						
Levies--Building Services (Complaint Resolution and Administration) Regulations 2011 Reg Part 3 Building Fees-Building Regulations 2012 Schedule 2		8	BUILDING SERVICES						
		8.1	BUILDING SERVICES						
		8.1.1	BUILDING/DEMOLITION PERMITS & ASSOCIATED APPLICATIONS (STATUTORY DUTIES)						
s 6(1)	S	8.1.2	Uncertified Building Permit (Class 1 & 10)	OOS	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.3	Certified Building Permit (Class 1 & 10)	OOS	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.01		0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.4	Certified Building Permit (Class 2-9)	OOS	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.01		0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 16(1)	S	8.1.5	Request to Amend Builder's Details (BA19) Request to Amend Building Permit (BA19)	OOS OOS	N N	110.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00	111.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.01		110.00 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
s 51(2) & (3)	S	8.1.6	Building Approval Certificate for Unauthorised Class 1 & 10 Building	OOS	N	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.01		0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
s 52(2)	S	8.1.7	Building Approval Certificate for Buildings with Existing Authorisation (Class 1 & 10)	OOS	N	110.00	110.00		110.00
s 16(1)	S	8.1.8	Demolition Permit (Class 1 & 10)	OOS	N	110.00	110.00		110.00
s 16(1)	S	8.1.9	Demolition Permit (Class 2-9)	OOS	N	\$110/storey	\$110/storey		\$110/storey
s 32(3)(f)	S	8.1.10	Application for Extension of time for Building or Demolition (Permit timeframe)	OOS	N	110.00	110.00		110.00
s 39(8)(a) & r 31	S	8.1.11	Application to Modify or "not apply" a Building Standard	OOS	N	2,160.15	2,160.15		2,160.15
		8.2	CERTIFICATES						
		8.2.1	Certificate of Building Compliance	OOS	N	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter	Minimum \$400 for the first 3hrs, plus \$110/hr thereafter		Minimum \$400 for the first 3hrs, plus \$110/hr thereafter
Planning and Development Regulations 2009 Schedule 2	S	8.3	R CODE VARIATIONS						
		8.3.1	Cost of construction not more than \$50,000	OOS	N	147.00	148.00		147.00
		8.3.2	Cost of construction \$50,000 - \$500,000	OOS	N	0.32% of estimated cost of construction	0.32% of estimated cost of construction		0.32% of estimated cost of construction

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PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	\$	\$	\$
		8.3.3	Cost of construction \$500,00 - \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,001		\$1,700 + 0.257% for every \$1 in excess of \$500,000
		8.3.4	Determining an application to amend a R-Code approval. Value of construction less than \$50,000	OOS	N	147.00	147.00		147.00
		8.3.5	Determining an application to amend a R-Code approval. Value of construction \$50,000 or above	OOS	N	295.00	295.00		295.00
		8.3.6	Deemed-to-comply assessment	OOS Taxable	Y	295.00	295.00	26.82	295.00
		8.3.7	Determining a R-code Application where the development has commenced or been carried out:-	OOS	N	The fee in 8.3 plus by way of penalty, twice that fee	The fee in 8.3 plus by way of penalty, twice that fee		The fee in 8.3 plus by way of penalty, twice that fee
Building Fees- Building Regulations 2012 Schedule 2 & Levy Building Services (Complaint Resolution and Administration) Regulations 2011	S	8.4	OCCUPANCY PERMITS (COMPLETED BUILDINGS)						
s 46	S	8.4.1	Occupancy Permit (Class 2 - 9) Completed Building	OOS	N	110.00	295.00		110.00
s 47	S	8.4.2	Temporary Occupancy Permit Incomplete Building	OOS	N	110.00	110.00		110.00
s 48	S	8.4.3	Modification of Occupancy Permit	OOS	N	110.00	110.00		110.00
s 49 & s 52(1)	S	8.4.4	Replacement of Occupancy Permit	OOS	N	110.00	110.00		110.00
s 65(3)(a)	S	8.4.5	Extension of Occupancy Permit or Building Approval Certificate	OOS	N	110.00	110.00		110.00
		8.5	OCCUPANCY PERMITS (UNAUTHORISED BUILDINGS)						
s 51(2)	S	8.5.1	Occupancy Permit -- Unauthorised Class 2 - 9 (for s 51(3) BAC see item 9.1.6)	OOS	N	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00		0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
Caravan Parks & Camping Grounds Act 1995 & Regs 1997 Schedule 3	S	8.6	CARAVAN PARKS (GENERAL- Including Temporary Accommodation)						
		8.6.1	Caravan Park Licence: S7(4) CP&CGAct Annual Licence Fees are calculated on following basis with a minimum of \$200 applying:- • Minimum Charge • Long stay per site • Short stay sites and sites in transit parks per site • Camp site • Overflow site (per site) • Renewal after expiry • Temporary Licence - pro-rata amount of the fee payable for the period of time for which the licence is to be in force (with a minimum of \$100 applying) • Transfer of Licence • Park Homes, additions & alterations	OOS OOS OOS OOS OOS OOS OOS OOS OOS OOS	N N N N N N N N N N	200.00 6.00 1.50 100.00 100.00 100.00 100.00	200.00 6.00 1.50 100.00 100.00 100.00 100.00		200.00 6.00 1.50 100.00 100.00 100.00 100.00
			• Caravan Park and Camping Grounds (amended Plans)	OOS	N	110.00	110.00		110.00
Local Gov Act 1995 s 6.16	C1	8.7	TEMPORARY ACCOMMODATION APPLICATION FEES (Part 2 Reg 11 CP&CGRegs)	OOS	N	110.00	110.00		110.00
		8.8	SEARCH OF RECORDS & PHOTOCOPYING Copy of House Plans-Residential/Commercial-Search Fee: • Site Plan / Floor Plan / Elevation / Building Permit (per plan) • Full Set Residential (per dwelling or unit) ** • Full Set Commercial **	OOS OOS OOS	N N N	25.00 60.00 100.00	25.00 60.00 100.00		25.00 60.00 100.00

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PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total	
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)	
						\$	1/07/2025 \$	\$	1/07/2025 \$	
Local Gov Act 1995 s 6.16	C1	8.9	**full set of plans larger than A4/A3 will incur additional large plan copying charges stated below	OOS	N	25.00	25.00		25.00	
			• HII Certificate	OOS	N	25.00	25.00		25.00	
			• Pool/Spa Inspection Report							
			Large Plan Copying (Per Sheet)							
			• Paper Size AO	OOS	N	14.00	14.00		14.00	
			• Paper Size A1	OOS	N	10.40	10.40		10.40	
			• Paper Size A2	OOS	N	8.60	8.60		8.60	
			SWIMMING POOL & SPAS							
		8.9.1	Private Swimming Pool & Spa Inspection program (see Bldg Regs 2012 Reg 53(2)) Fee is applicable additional to those required pursuant to regulation every 4 years• Additional Private Swimming Pool/Spa Inspection Fee for all one off inspections.	OOS	N	153.02	153.02		153.02	
		8.9.2	• Mandatory Swimming Pool/Spa Inspection Fees per annum	OOS	N	49.67	49.67		49.67	
		8.10	ANCILLARY LICENCES APPROVALS & FEES ETC							
Local Gov Act 1995 s 6.16	C1	8.10.2	Smoke Alarms-Alternate Solutions	OOS	N	179.40	179.40		179.40	
Local Gov (Uniform Local Provisions) Regs 1996 reg 6(8)	S	8.10.4	Excavation Licence - Deposit of Materials on a Street:							
			• \$1 per Month per m ² of area enclosed by Hoarding or Fence (see Local Gov [ULP] Regs 1996)	OOS	N	\$1 per month per m ²	\$1 per month per m ²		\$1 per month per m ²	
Local Gov Act 1995 s 6.16	C1	8.10.5	Provide Information and Advice from Building Surveyors or Clerical Officers (per hour)	OOS	N	110.00	110.00		110.00	
		8.10.6	Electric Fence & Razor Wire Application Fee (See Fencing Local Law 2000)	OOS	N	110.00	110.00		110.00	
		8.10.7	Pool Barrier Alternative Solution (per hour)	OOS	N	110.00	110.00		110.00	
Building Services (Complaint Resolution and Administration) Regulations 2011 Part 3	S	8.11	LEVIES							
		8.11.1	Building Services Levy Authorised - 0.137% x cost of construction - minimum \$61.65	OOS	N	Permits (Building or Demolition) 0.137% x est value of work min \$61.65, Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65	Permits (Building or Demolition) 0.137% x est value of work min \$61.65, Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65		Permits (Building or Demolition) 0.137% x est value of work min \$61.65, Occupancy Permit/Building Approval Certificate (s47, 49, or 52) flat rate \$61.65	
		8.11.2	Building Services Levy Unauthorised - 0.274% x cost of construction - minimum \$123.30	OOS	N	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30	Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30		Occupancy Permit or Building Approval Certificate (Unauthorised work s51)0.274% x est value of work min \$123.30	
Building & Construction Industry Training Fund Levy Act 1990 S 5	S	8.11.3	Construction Training Fund - 0.2% of the cost of construction (over \$20,000)	OOS	N	0.2% x cost of construction - (over \$20,000)	0.2% x cost of construction - (over \$20,000)		0.2% x cost of construction - (over \$20,000)	
	S	9	COMPLIANCE AND EMERGENCY LIAISON							
	S	9.1	ANIMAL CONTROL/RANGERS GENERAL							
		9.1.1	DOG ACT REGISTRATIONS							
Dog Act 1976, Dog Regs. 1976	S	9.1.1	Registration Fees Unless a Concessional Rate Applies:							
			One Year Registration Period							
			• Sterilised Dog or Bitch	OOS	N	20.00	20.00		20.00	
			• Unsterilised Dog or Bitch	OOS	N	50.00	50.00		50.00	
			Three Year Registration Period							
			• Sterilised Dog or Bitch	OOS	N	42.50	42.50		42.50	
			• Unsterilised Dog or Bitch	OOS	N	120.00	120.00		120.00	
			Lifetime Registration Period							
			• Sterilised Dog or Bitch	OOS	N	100.00	100.00		100.00	
			• Unsterilised Dog or Bitch	OOS	N	250.00	250.00		250.00	
		9.1.2	Concessional Registration Rates:							
			• Guide Dogs	OOS	N	No Charge	No Charge	No Charge	No Charge	
			• Dogs used for Droving or Tending Stock	OOS	N	25% of the Fee otherwise Payable	25% of the Fee otherwise Payable		25% of the Fee otherwise Payable	
			• Dogs owned by Pensioners	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable		50% of the Fee otherwise Payable	
			• Registrations after 31st May in any year, for that Registration year	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable		50% of the Fee otherwise Payable	

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PLANNING AND DEVELOPMENT SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total	
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)	
						\$	1/07/2025 \$	\$	1/07/2025 \$	
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt. Act 1995 S6.16 -S6.19	S/C1	9.2	KENNEL LICENCE							
			• Kennel Establishments-Application to keep approved Kennel Establishment	OOS	N	200.00	200.00	-	200.00	
			• Kennel Establishments-Licence to keep approved Kennel Establishment • Renewal of Licence to keep approved Kennel Establishment	OOS	N	135.00	135.00	-	135.00	
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt. Act 1995 S6.16 - S6.19	S/C1	9.3	OTHER DOG RELATED CHARGES							
			• Application to keep more than two Dogs	OOS	N	145.00	145.00	-	145.00	
			• Inspection of Register	OOS	N	0.50	0.50	-	0.50	
			• Certified Copy of an entry in the Register	OOS	N	1.00	1.00	-	1.00	
Dog Act 1976, Dog Regs 2013, Dog Amendment Local Law 2018, Local Govt. Act 1995 S6.16 - S6.19	S/C1	9.4	IMPOUNDED DOGS (Local Law)							
			• Seizure or impounding of a Dog	OOS	N	70.00	70.00	-	70.00	
			• Sustenance and Maintenance of a Dog (per Day or Part Thereof)	OOS	N	30.00	30.00	-	30.00	
			• Destruction of a Dog	OOS	N	100.00	100.00	-	100.00	
			• Disposal of a Dog	OOS	N	20.00	20.00	-	20.00	
			• Surrender of a Dog	OOS	N	100.00	100.00	-	100.00	
			• Dog Microchipping	Taxable	Y	40.00	36.36	3.64	40.00	
Dog Amendment (Stop Puppy Farming) Act 2021	S	9.5	Application for Pet Shop Approval	OOS	N	-	500.00	-	500.00	
Cat Act 2011, Cat Regs. 2012 Cat Local Law 2018	S	9.6	CAT ACT REGISTRATIONS							
			9.6.1 Registration Fees Unless a Concessional Rate Applies:							
			• Application for Grant or renewal of the Registration of a cat for one year:-							
			(a) If application is for grant of registration and is made after 31 May for registration until the next 31 October	OOS	N	10.00	10.00	-	10.00	
			(b) Otherwise	OOS	N	20.00	20.00	-	20.00	
			• Application for Grant or renewal of the Registration of a cat for three years:	OOS	N	42.50	42.50	-	42.50	
			• Application for Grant or renewal of the Registration of a cat for life:	OOS	N	100.00	100.00	-	100.00	
			• Application for Grant or renewal of approval to breed cats: (per breeding cat (male or female))	OOS	N	100.00	100.00	-	100.00	
			9.6.2 Concessional Registration Rates:							
			• If the owner of the Cat is an eligible pensioner as defined in the Rates and Charges (Rates and Deferments) Act 1992 section 3(1).	OOS	N	50% of the Fee otherwise Payable	50% of the Fee otherwise Payable	-	50% of the Fee otherwise Payable	
			9.7 OTHER CAT RELATED CHARGES							
			• Inspection of Register	OOS	N	0.50	0.50	-	0.50	
			• Certified Copy of an entry in the Register	OOS	N	1.00	1.00	-	1.00	
9.7 IMPOUNDED CATS (Local Law)										
• Seizure or impounding of a Cat	OOS	N	70.00	70.00	-	70.00				
• Sustenance and Maintenance of a Cat (per Day or Part Thereof)	OOS	N	30.00	30.00	-	30.00				
• Destruction of a Cat	OOS	N	100.00	100.00	-	100.00				
• Disposal of a Cat	OOS	N	20.00	20.00	-	20.00				
• Cat Surrender Fee	OOS	N	100.00	100.00	-	100.00				
• Release of a Cat outside Pound opening times	OOS	N	70.00	70.00	-	70.00				
• Cat Microchipping	Taxable	Y	40.00	36.36	3.64	40.00				
Local Govt. Act 1995 S3.39/S3.46	C1	9.8	IMPOUNDED VEHICLE CHARGES							
			• Release Fee	OOS	N	400.00	550.00	-	550.00	
			• Release Fee - Special (not passenger vehicle)	OOS	N	Removal fee plus \$180 Admin Fee	240.00	-	240.00	
Local Government Act 1995 - Sect 3.46	C1	9.9	ABANDONED TROLLEY CHARGES							
			• Return of one (1) Shopping Trolley to Retailer	OOS	N	40.00	40.00	40.00	40.00	

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025	\$	1/07/2025
							\$		\$
Local Govt. Act 1995 & Local Law-Local Government Property Law 2001	C1	9.10	PERMIT TO DRIVE ON BEACH						
			• Per Annum	OOS	N	100.00	100.00		100.00
Local Govt. Act 1995 S6.16 - S6.19	C2	9.11	KEEPING OF CATS	OOS	N	145.00	145.00		145.00
			• Application to keep more than two (2) cats						
Bush Fires Act 1954 S33 (5) & (6)	C2	10	BUSH FIRE CONTROL						
		10.1	FIRE BREAKS						
			• Actual costs charged by approved contractors (includes GST) for constructing firebreaks on any single property plus \$50 administration fee	OOS	N	53.79	53.79		53.79
Food Act 2008- Food Regs 2009	C2	11.1	HEALTH SERVICE						
		11.1	MEAT INSPECTION FEES						
			• Inspections (Per Rabbit)	OOS	N	0.60	0.60		0.60
Food Act 2008 Local Govt. Act 1995 S6.16	C2	11.2	LICENCE/PERMIT/REGISTRATION FEES						
			Food Premises:						
			Annual Registration Fee						
			• Food Business Registration Certificate Fee	OOS	N	30.00	30.00		30.00
			Annual Food Premises Licence Fees (Approved Food Safety Plan or equivalent accredited at 1st July 2022 receive a 20% discount)						
			• High Risk Premises	OOS	N	400.00	400.00		400.00
			• Medium Risk Premises	OOS	N	350.00	400.00		400.00
			• Low Risk Premises	OOS	N	75.00	75.00		75.00
			• Very Low Risk Premises	OOS	N	No Charge	No Charge	No Charge	No Charge
			• Mobile or temporary food business	OOS	N	150.00	150.00		150.00
			• Food Premises Reinspection Fee	OOS	N	120.00	120.00		120.00
Traders Local Law 2001	C1	11.2.2	Alfresco Dining						
			• Alfresco Dining Annual Application Fee	OOS	N	100.00	100.00		100.00
			• Additional Fee for Alfresco Dining located on Rockingham Beach Road and within the Boardwalk Development facing Railway Terrace and Beachfront	OOS	N	\$15 per M ²	\$15 per M ²		\$15 per M ²
			• Alfresco Dining Annual Liquor Licence Fee	OOS	N	50.00	50.00		50.00
Local Govt. Property Local Law 2001			• Transfer of Alfresco Dining Permit	OOS	N	38.00	38.00		38.00
Food Act 2008 Local Govt. Act 1995 S6.16	C1	11.2.3	Stallholders Permits:						
Traders Local Law 2001			• Stallholders Permit (Food)	OOS	N	50.00	70.00		70.00
			Additional Charges:-						
			• Trading Fee Per Day	OOS	N	10.00	11.50		11.50
			• Trading Fee Per Week	OOS	N	50.00	Delete	Delete	Delete
			• Trading Fee Per Month	OOS	N	100.00	Delete	Delete	Delete
			• Trading Fee Per Annum	OOS	N	1,000.00	Delete	Delete	Delete
			Expedited Permit Service Fee (Permit required within 5 business days)			N	\$50 plus Stallholders Permit (Food) application fee	\$50 plus Stallholders Permit (Food) application fee	\$50 plus Stallholders Permit (Food) application fee
Traders Local Law 2001	C1	11.2.4	Traders Permits (Food):						
			• Traders Permit Fee (Food)	OOS	N	50.00	70.00		70.00
			Additional Charges:-						
			• Trading Fee Per Day	OOS	N	10.00	11.50		11.50
			• Fee Per Week	OOS	N	50.00	Delete	Delete	Delete
			• Trading Fee Per Month	OOS	N	100.00	115.00		115.00
			• Trading Fee Per Annum	OOS	N	1,000.00	1,150.00		1,150.00
			• Food Vehicles (Per Annum Per Vehicle-Food Van)	OOS	N	150.00	Delete	Delete	Delete
			• Annual External Referral Fee	OOS	N	50.00	Delete	Delete	Delete
			• Permit Application Fee (Fixed Location Food Trader)	OOS	N	66.00	70.00		70.00
			Additional Trading Charges:-						
			• Fee Per Booking Coastal Sites (Half Day)	OOS	N	11.50	20.00		20.00
			• Fee Per Booking Non-Coastal Sites (Half Day)	OOS	N	11.50	11.50		11.50
		11.2.5	Traders Permits (Non Food):						
			• Permit Application Fee	OOS	N	66.00	70.00		70.00
			Additional Charges Permit Operating Fees:-						
			• Fee Per Day	OOS	N	11.50	11.50	Delete	11.50
			• Fee Per Month	OOS	N	115.00	115.00	Delete	115.00
			• Fee Per Annum	OOS	N	1,150.00	1,150.00	Delete	1,150.00
			• Parks & Gardens Staff (Rate Per Hour)	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee		Quote plus \$300 Administration Fee

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025	\$	1/07/2025
							\$		\$
			• Repairs to Site by City Staff/Contractors (Rate per Hour)	Taxable	Y	Quote plus \$300 Administration Fee	Quote plus \$300 Administration Fee	same	Quote plus \$300 Administration Fee
		11.2.6	• Traders Permit Operating Fee (e-scooters)	OOS	N	5,000.00	5,000.00		5,000.00
			Signs						
			Application for Sign Licence/Approval via Local Law:-						
			• One Sign	OOS	N	75.00	75.00		75.00
			• Two or More Signs	OOS	N	150.00	150.00		150.00
			• Application for Permission to Place "Unaffixed Business Sign" or "Business Direction Out of Normal Business Hours Sign"	OOS	N	75.00	75.00		75.00
			• Sign Impounding Fee-Per Sign	OOS	N	75.00	75.00		75.00
		11.2.7	Street Entertainment Licence:						
			• Licence to Entertain (For Three Month Period)	OOS	N	10.00	10.00		10.00
		11.2.8	Filming						
			• One Day Filming Permit & Application Fee	OSS	N	200.00	200.00		200.00
			• Each Subsequent Day of Filming	OSS	N	100.00	100.00		100.00
		11.2.9	Advertising Permit fee						
			• 3 Month Permit	OSS	N	10.00	10.00		10.00
Health Local Laws 1996	C2	11.2.10	Lodging Houses:						
			• Registration Fee (Annual)	OOS	N	180.00	180.00		180.00
			• Transfer of Lodging House Licence	OOS	N	No Charge	No Charge	No Charge	No Charge
		11.2.11	Morgues:						
			• Annual Fee for Licence of Morgue	OOS	N	80.00	80.00		80.00
Health (Offensive Trades Fees) Regulations 1976	S	11.2.13	Offensive Trades Licence:						
			• Slaughterhouses (per year)	OOS	N	298.00	Delete		Delete
			• Piggeries	OOS	N	298.00	Delete		Delete
			• Poultry	OOS	N	298.00	Delete		Delete
			• Skin Drying Shed	OOS	N	298.00	Delete		Delete
			• Rabbit Farming	OOS	N	298.00	Delete		Delete
			• Artificial Manure Depots	OOS	N	211.00	Delete		Delete
			• Bone Mills	OOS	N	171.00	Delete		Delete
			• Places for Storing, Drying or Preserving Bones	OOS	N	171.00	Delete		Delete
			• Fat Melting, Fat Extracting or Tallow Melting Establishment:-						
			• Butcher Shops and similar	OOS	N	171.00	Delete		Delete
			• Larger Establishments	OOS	N	298.00	Delete		Delete
			• Blood Drying	OOS	N	171.00	Delete		Delete
			• Gut Scrapping, preparation of sausage skins	OOS	N	171.00	Delete		Delete
			• Fellmongeries	OOS	N	171.00	Delete		Delete
			• Manure Works	OOS	N	211.00	Delete		Delete
			• Fish Curing Establishment	OOS	N	211.00	Delete		Delete
			• Laundries, Dry Cleaning Establishments	OOS	N	147.00	Delete		Delete
			• Bone Merchant Premises	OOS	N	171.00	Delete		Delete
			• Flock Factories	OOS	N	171.00	Delete		Delete
			• Knackeries	OOS	N	298.00	Delete		Delete
			• Fish processing establishments in which whole fish is cleaned and prepared	OOS	N	298.00	Delete		Delete
			• Shellfish and Crustacean Processing	OOS	N	298.00	Delete		Delete
			• Any other Offensive Trade not specified	OOS	N	298.00	Delete		Delete
Health Local Laws 1996	C2	11.2.14	Application for Approval to Construct or Alter Food Premises: (Includes Assessments and Administration)						
			Application Fees:-						
			• High Risk Premises	OOS	N	200.00	200.00		200.00
			• Medium Risk Premises	OOS	N	200.00	200.00		200.00
			• Low Risk Premises	OOS	N	200.00	200.00		200.00
			• Very Low Risk Premises	OOS	N	200.00	200.00		200.00
			• Mobile or Temporary Food Business	OOS	N	200.00	200.00		200.00
Health Local Laws 1996 Local Govt. Act 1995 S6.16	C2	11.2.15	Application for Other Certifications, Permits & Licences: (Includes Assessments and Administration)						
			Application Fees:-						
			• Application for Extended Liquor Trading Permit	OOS	N	100.00	100.00		100.00
			• Liquor Act Section 39 Certification	OOS	N	120.00	120.00		120.00
			• Gaming Act Section 55 Certification	OOS	N	55.00	55.00		55.00
Environmental Protection (Noise) Regs 1997	C2		• Noise Management Plan Application for Approval	OOS	N	100.00	100.00		100.00
Health Local Laws 1996	C2		• Noise Regulation 18 Exemption	OOS	N	1,000.00	1,000.00		1,000.00
			• Applications to Keep Poultry, Pigeons Miscellaneous Birds etc.	OOS	N	30.00	30.00		30.00
			• Applications for Offensive Trades	OOS	N	110.00	Delete		Delete
Local Govt. Act 1995 S6.16	C2		• Hair Dressing Establishments	OOS	N	80.00	Delete		Delete
			• Mobile Hair Dressers	OOS	N	80.00	Delete		Delete
			• Skin Penetration / Beauty Establishments	OOS	N	80.00	80.00		80.00
			• Lodging Houses	OOS	N	110.00	110.00		110.00
			• Market Food Stall Permit per stall / vehicle	OOS	N	50.00	70.00		70.00
			Expedited Permit Service Fee (Market Food Stall Permit required within 5 business days)	N		\$50 plus Market Food Stall Permit application fee	-		-
			• Event Food Stall Permit per stall / vehicle	OOS	N	50.00	70.00		70.00
			Expedited Permit Service Fee (Event Food Stall Permit required within 5 business days)	N		\$50 plus Event Food Stall Permit application fee	\$50 plus Event Food Stall Permit application fee		\$50 plus Event Food Stall Permit application fee

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Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025	\$	1/07/2025
							\$		\$
			• Child/Family Day Care Centres • Bed & Breakfast	OOS OOS	N N	55.00 55.00	55.00 55.00		55.00 55.00
Health Act 1911 S176-Health (Public Buildings) Regulations 1992	S	11.2.16	Temporary Public Buildings:						
			Fees Associated with Application (Temporary Public Buildings) Under S176 Health Act:-						
			• Standard Application Fee	OOS	N	160.00	160.00		160.00
			• Special Application Fee	OOS	N	200.00	200.00		200.00
Health Act 1911-Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974	S	11.2.17	Disposal of Effluent and Liquid Waste:						
			• Local Government Application Fee	OOS	N	118.00	118.00		118.00
			• Local Government Report Fee	OOS	N	118.00	118.00		118.00
			• Permit to use an Apparatus (Health Regs)	OOS	N	118.00	118.00		118.00
			• Settlement Agent's Enquiries-Premises Inspection Fee	OOS	N	120.00	120.00		120.00
Food Act 2008-LGA 1995 S6.16	C1	11.2.18	Miscellaneous Fees:						
			• Notice of Food Seizure and Detention	OOS	N	55.00	55.00		55.00
			• Food education program (per premises)	OOS	N	250.00	250.00		250.00
			• Food Inspection and Notice of Food Seizure and detention, Supervision of Condemned Food Disposal (Per Hour or Part Thereof)	OOS	N	33.00	33.00		33.00
Local Govt. Act 1995 S6.16	C1		• Noise Monitoring Fee Per Hour	OOS	N	176.40	176.40		176.40
		12	STATUTORY PLANNING						
		12.1	STATUTORY PLANNING						
Local Govt. Act 1995 S6.16	C1	12.1.1	Health Report (Premises):						
			• Settlement Agent's Enquiries-Provision of Report	OOS	N	73.00	73.00		73.00
Planning & Development Act 2005 & Regs. 2009 Schedule 2, 3 & 4	S	12.2	TOWN PLANNING & REGIONAL DEVELOPMENT DEVELOPMENT APPLICATIONS						
		12.2.1	Determining a Development Application (Other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is:-						
			• not more than \$50,000	OOS	N	147.00	147.00		147.00
			• more than \$50,000 but not more than \$500,000	OOS	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development		0.32% of the estimated cost of development
			• more than \$500,000 but not more than \$2.5M	OOS	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000
			• more than \$2.5M but not more than \$5M	OOS	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5million	\$7,161 + 0.206% for every \$1 in excess of \$2.5million		\$7,161 + 0.206% for every \$1 in excess of \$2.5million
			• more than \$5M but not more than \$21.5M	OOS	N	\$12,633 + 0.123% for every \$1 in excess of \$5million	\$12,633 + 0.123% for every \$1 in excess of \$5million		\$12,633 + 0.123% for every \$1 in excess of \$5million
			• More than \$21.5M	OOS	N	34,196.00	34,196.00		34,196.00
		12.2.2	Determining a Development Application (Other than for an Extractive Industry) where the development has commenced or been carried out:-	OOS	N	The fee in item 12.2.1 plus by way of penalty, twice that fee	The fee in item 12.2.1 plus by way of penalty, twice that fee		The fee in item 12.2.1 plus by way of penalty, twice that fee
		12.2.3	Determining an application to amend or cancel development approval	OOS	N	295.00	295.00		295.00
		12.2.4	Determining of Development Application for an Extractive Industry where the development has not commenced or has not been carried out:-	OOS	N	739.00	739.00		739.00
		12.2.5	Determining of Development Application for an Extractive Industry where the development has commenced or has been carried out:-	OOS	N	The fee in item 12.2.4 plus by way of penalty, twice that fee	The fee in item 12.2.4 plus by way of penalty, twice that fee		The fee in item 12.2.4 plus by way of penalty, twice that fee
		12.2.6	Determining a Development Application for a Heritage Listed property – Fee Exemption	OOS	N	-	No Charge	No Charge	No Charge

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Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge	Proposed Fee or Charge (excl. GST)	GST Amount	Total Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025 \$	\$	1/07/2025 \$
Planning & Development Act 2005 & Regs. 2009 Schedule 2	S	12.3	SUBDIVISION APPLICATIONS						

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)	
						\$	1/07/2025 \$	\$	1/07/2025 \$	
Planning & Development Act 2005 & Regs. 2009 Schedule 2	S	12.3.1	Providing a Subdivision Clearance for:- • Not more than 5 lots • More than 5 lots but not more than 195 lots • More than 195 lots	OOS OOS OOS	N N N	73.00 \$73 per lot for the first 5 lots and then \$35 per lot 7,393.00	73.00 \$73 per lot for the first 5 lots and then \$35 per lot 7,393.00		73.00 \$73 per lot for the first 5 lots and then \$35 per lot 7,393.00	
		12.4	HOME OCCUPATION/BUSINESS APPLICATIONS							
		12.4.1	Determining an Initial Application for Approval of a Home Business where the Home Business has not Commenced is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
		12.4.2 (a)	Determining an Initial Application for Approval of a Home Business where the Home Business has Commenced is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
		12.4.2 (b)	Determining an Application for the Renewal of an Approval of a Home Business where the Application is made before the approval expires is:-	OOS	N	Fee Exemption	Fee Exemption		Fee Exemption	
		12.4.3	Determining an application for a Change of Use or for an alteration or extension or change of a non-conforming use to which item 12.2.1 does not apply, where the change or alteration, extension or change has not commenced or been carried out	OOS	N	295.00	295.00		295.00	
		12.4.4	Determining an application for Change of Use or for an alteration or extension or change of non-conforming Use to which item 12.2.1 does not apply, where the change or alteration, extension or change of non-conforming use has commenced or been carried out:-	OOS	N	The fee in 12.4.3, plus by way of penalty, twice that fee	The fee in 12.4.3, plus by way of penalty, twice that fee		The fee in 12.4.3, plus by way of penalty, twice that fee	
		12.5	PLANNING CERTIFICATES, ADVICE & OTHER APPROVALS							
		12.5.1	Providing Zoning Certificate:	OOS	N	73.00	73.00		73.00	
		12.5.2	Planning Enquiries-Reply to Property Settlement Questionnaire:	OOS	N	73.00	73.00		73.00	
Local Govt. Act 1995 S6.16	C1	12.5.3	Provide Written Planning Advice (Includes Motor Vehicle Dealers Licence):	Taxable	Y	73.00	66.36	6.64	73.00	
		12.5.4	Extend the Development Approval Period	OOS	N	295.00	295.00		295.00	
		12.5.5	Building Envelope Application:	OOS	N	500.00	500.00		500.00	
		12.5.6	Closure of a Road or Pedestrian Access Way (PAW):- • Application Fee • Advertising Fee (Balance Refundable)	OOS OOS	N N	500.00 330.00	500.00 330.00		500.00 330.00	
Planning & Development Act 2005 & Regs. 2009 Schedule 3	S	12.6	SCHEME AMENDMENTS							
		12.6.1	Scheme Amendments: • TPS Amendments (Standard) • A 50% Fee Refund if Amendment is not Advertised	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	
Local Govt. Act 1995 S6.16	C1	12.7	OTHER PLANNING SERVICES							
		12.7.1	Minor Planning Services Fees:- • A3/A4 Size (Per Black & White Copy) • A3/A4 Size (Per Colour Copy) • Plan Printing Plotting:- • Paper Size AO • Paper Size A1 • Paper Size A2 • Paper Size A3 • Paper Size A4	OOS OOS OOS OOS OOS OOS OOS OOS	N N N N N N N N	0.20 1.00 13.20 14.00 10.40 8.60 7.70 3.90	0.20 1.00 13.20 14.00 10.40 8.60 7.70 3.90		0.20 1.00 13.20 14.00 10.40 8.60 7.70 3.90	
Strata Titles Act 1985 - Section 24(3)	S	12.8	BUILT STRATA APPLICATION							
		12.8.1	Number of Allotments • 1 to 5	OOS	N	\$656 plus \$65.00 per lot	\$656 plus \$65.00 per lot		\$656 plus \$65.00 per lot	

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				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025	\$	1/07/2025
							\$		\$
			+6 to 100	OOS	N	\$981 plus \$43.50 per lot for every lot in excess of 5 lots	\$981 plus \$43.50 per lot for every lot in excess of 5 lots		\$981 plus \$43.50 per lot for every lot in excess of 5 lots
			+ In excess of 100 lots	OOS	N	5,113.50	5,113.50		5,113.50
		13	Strategic Planning and Environment						
		13.1	STRATEGIC PLANNING AND ENVIRONMENT						
Strata Titles Act 1985 - Section 24(3)	S	13.1.1	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	OOS	N	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.	Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.		Outline Development Plans (IP14) are based on the Scheduled Fees as shown in 13.2.1 above.
		13.2	STRUCTURE PLANS						
Planning & Development Act 2005 & Regs. 2009 Schedule4	S	13.2.1	Structure Plans:						
			+ Proposed Structure Plans and Modifications to Structure Plans (Those not subject to Clause 4.2.7.1 of TPS 2)-Fee + CPI	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
			<i>Advertising by Applicant</i>						
			+ Minor Modifications to Structure Plans (As Per Clause 4.2.7.1 of TPS 2)	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.
Local Govt. Act 1995 S6.16	C1	13.2.2	Integrated Development Guide Plans/Indicative Development Plan (Fee):	OOS	N	5,000.00	5,000.00		5,000.00
	C1	13.2.3	Modifications to Integrated Development Guide Plans/Indicative Development Plan (Fee):	OOS	N	3,000.00	3,000.00		3,000.00
	C1	13.2.4	Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.		The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.

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	C1	13.2.5	Modifications to Local Development Plan	OOS	N	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.	-	The fee is to be calculated in accordance with Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) as amended from time to time. Upon receipt of the proposal, an estimate will be provided to the applicant.

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			CORPORATE SERVICES						
		14	CUSTOMER AND CORPORATE SUPPORT						
Local Govt. Act 1995 S6.16/S5.95	C1	14.1	CUSTOMER & CORPORATE SUPPORT						
		14.1.1	Public Access to Documents • Inspection of Current and Historical Reports, Minutes, Agenda Papers And Policies.	OOS	N	No Charge	No Charge	-	No Charge
		14.1.2	• Black and White Photocopy of a specific item contained within a Report or Minute affecting the applicant (per page)	OOS	N	0.25	0.30	-	0.30
		14.2	Special Number Plates						
		14.2.1	• Special Vehicle Licence Number Plates	Taxable	Y	290.00	272.73	27.27	300.00
FOI Act 1992	S	14.3	Freedom of Information (FOI) Fees <i>Charges are in accordance with the Freedom of Information Regulations 1993.</i>						
		14.3.1	• Application fee-Amendment of Personal Information	OOS	N	No Charge	No Charge	-	No Charge
		14.3.2	• Application fee-Non Personal Information	OOS	N	30.00	30.00	-	30.00
		14.3.3	Charges:- • Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
		14.3.4	• Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	OOS	N	30.00	30.00	-	30.00
		14.3.5	Charges for photocopying:- • per hour, or pro-rata for a part of an hour of staff time • per copy	OOS OOS	N N	30.00 0.20	30.00 0.20	- -	30.00 0.20
		14.3.6	• Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	OOS	N	30.00	30.00	-	30.00
		14.3.7	• Charge for duplicating a tape, film or computer information	OOS	N	Actual Cost	Actual Cost	-	Actual Cost
		14.3.8	• Charge for packaging and postal costs • <i>The current holder of a currently valid concession card issued on behalf of the Commonwealth to that person, or any other card which may be prescribed as being a pensioner concession card under the Rates and Charges (Rebates and Deferrals) Act 1992, or an applicant who in the opinion of the City is impecunious, the charge payable under Regulation 5 is reduced by 25%</i>	OOS OOS	N N	Actual Cost Charges Reduced by 25%	Actual Cost Charges Reduced by 25%	- -	Actual Cost Charges Reduced by 25%
			<u>Advance Deposit</u> • Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee.	OOS	N	0.25	0.25	-	0.25
			• Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee.	OOS	N	0.75	0.75	-	0.75
		15	FINANCIAL SERVICES						
Local Govt. Act 1995 S6.16	C1	15.1	RATES						
		15.1.1	Rate Book Photocopy:- • Per Suburb • All Suburbs	OOS OOS	N N	53.00 525.00	55.00 540.00	- -	55.00 540.00
		15.1.2	• Statement of Rates	OOS	N	28.00	28.00	-	28.00
		15.1.3	• Property Search Information	OOS	N	15.00	15.00	-	15.00
		15.1.4	• Dishonoured Payment (Cheques, Direct Debits, etc) Bank Fee	OOS	Y	Actual Cost	Actual Cost	-	Actual Cost
		15.1.5	Administration fee on rates instalments – 4 instalments.	OOS	Y	13.50	13.50	-	13.50
		15.1.6	Administration fee on rates instalments – 2 instalments	OOS	Y	4.50	4.50	-	4.50
		15.1.7	Legal fees	OOS	Y	Actual Cost	Actual Cost	-	Actual Cost
		15.1.8	Notice of discontinuance	OOS	Y	Actual Cost	Actual Cost	-	Actual Cost
		15.1.9	Debt Clearance Letter	OOS	Y	27.00	27.00	-	27.00
		16	WASTE SERVICES						
Waste Avoidance & Resource Recovery Act 2007 & Regs. 2008. Local Govt. Act 1995 S6.16	C2	16.1	HOUSEHOLD WASTE SERVICES DOMESTIC LOCAL GOVERNMENT WASTE SERVICE CHARGES						

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FEES & CHARGES FOR THE YEAR ENDING 30 JUNE 2026

CORPORATE SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge \$	Proposed Fee or Charge (excl. GST) 1/07/2025 \$	GST Amount \$	Total Fee or Charge (inc. GST if Taxable) 1/07/2025 \$
			<i>An annual charge per mobile garbage bin (MGB) pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City against all owners of property (including strata titles) within the municipality where a habitable dwelling/building is erected.</i>						

City of Rockingham
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Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge	Proposed Fee or Charge (excl. GST)	GST Amount	Total Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025 \$	\$	1/07/2025 \$
			FOGO WASTE COLLECTION SERVICES						
		16.1.1 a	<ul style="list-style-type: none"> • Standard FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents. 	OOS	N	-	476.00	-	476.00
		16.1.1 b	<ul style="list-style-type: none"> • Standard FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); supply of 1x240ltr FOGO bin (FOGOB); the fortnightly collection of GWB; the fortnightly collection of RB; the weekly collection of FOGO B; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible. 	OOS	N	-	564.00	-	564.00
		16.1.2	<ul style="list-style-type: none"> • Additional Rubbish Only Service (FOGO Services) the supply & fortnightly collection of 1 additional 140ltr GWB. 	OOS	N	-	256.00	-	256.00
		16.1.3	<ul style="list-style-type: none"> • Additional Rubbish Only Service (FOGO Services) for Households of More Than 6 the supply & fortnightly collection of 1 additional 140ltr GWB. • Note: conditions apply 	OOS	N	-	128.00	-	128.00
		16.1.4	<ul style="list-style-type: none"> • Additional Rubbish Only Service - Medical the supply & weekly collection of 1 additional 140ltr GWB provided at no additional cost to eligible residents. 	OOS	N	-	-	-	No charge
		16.1.5	<ul style="list-style-type: none"> • Additional Recycling Only Service the supply & fortnightly collection of 1 additional 240ltr or 360ltr MRB. 	OOS	N	-	99.00	-	99.00
		16.1.4	<ul style="list-style-type: none"> • Additional FOGO Only Service the supply & weekly collection of 1 additional 240ltr FOGO B. 	OOS	N	-	190.00	-	190.00
		16.1.6	<ul style="list-style-type: none"> • Multi-Use Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. 	OOS	N	-	444.00	-	444.00
		16.1.7	<ul style="list-style-type: none"> • Multi Unit Residential Developments Approved FOGO Services per unit includes: supply of suitable waste receptacle; supply of suitable recycling receptacle; supply of 240ltr FOGO B; the fortnightly collection of waste receptacle; the fortnightly collection of recycling receptacle; the weekly collection of FOGO B; and 1 general waste verge collection; 2 green waste verge collections; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. 	OOS	N	-	476.00	-	476.00
			NON-FOGO WASTE COLLECTION SERVICES Applies where a FOGO Service is unable to be provided						
		16.1.8 a	<ul style="list-style-type: none"> • Standard NON-FOGO Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided at no additional cost to eligible residents. 	OOS	N	443.00	543.00	-	543.00
		16.1.8 b	<ul style="list-style-type: none"> • Standard NON-FOGO Walk-in Collection Waste Service includes: supply of 1x140ltr general waste bin (GWB); supply of 1x240ltr or 360ltr recycling bin (RB); the weekly collection of GWB; the fortnightly collection of RB; 1 bulk verge waste pick-up; 2 green waste verge pick-ups; and 1 tip pass allowing 4 entries to Millar Road Landfill Facility. Walk-in collection service provided where kerbside collection not possible. 	OOS	N	527.00	631.00	-	631.00
		16.1.9	<ul style="list-style-type: none"> • Additional Rubbish Only Service (NON-FOGO Service) 	OOS	N	224.00	462.00	-	462.00

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CORPORATE SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge	Proposed Fee or Charge (excl. GST)	GST Amount	Total Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025 \$	\$	1/07/2025 \$
			the supply & weekly collection of 1 additional 140ltr GWB.						

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CORPORATE SERVICES

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST	GST	Current Fee or Charge	Proposed	GST	Total
				Status	(Y/N)		Fee or Charge (excl. GST)	Amount	Fee or Charge (inc. GST if Taxable)
						\$	1/07/2025	\$	1/07/2025
							\$		\$
			<ul style="list-style-type: none"> • Security Burial Charged per Vehicle Entry • Certificate of Disposal Charged per Vehicle Entry • Weighbridge to Transfer Station additional Disposal fee per tonne. • Plant Hire required for disposal or reloading of waste (per hour or part thereof) • Disposal of waste in a Sea Container - 20ft • Disposal of waste in a Sea Container - 40ft 	Taxable	Y	170.00	161.82	16.18	178.00
				Taxable	Y	100.00	95.45	9.55	105.00
				Taxable	Y	94.00	88.18	8.82	97.00
				Taxable	Y	198.00	189.09	18.91	208.00
				Taxable	Y	3,201.00	2,910.00	291.00	3,201.00
				Taxable	Y	6,402.00	5,820.00	582.00	6,402.00
	C1	16.2.2	<p>Entry When Weighbridge Not in Use-Heavy Vehicles (Per Vehicle Wheel)</p> <p>The applicable rate per tonne for the type of waste will apply, based on the following standard tonnes per vehicle type:</p> <ul style="list-style-type: none"> • Single axle trailer, ute, car and van (0.3 tonnes) • Tandem axle trailer (0.6 tonnes) • Open trucks, gross weight <5 tonnes (0.9 tonnes) • Open trucks, gross weight 5-12 tonnes (1.8 tonnes) • Open truck - 3 axles "6 wheeler" (3.0 tonnes) • Open truck - 4 axles "8 wheeler" (3.6 tonnes) • Open truck - 5 axles "Bogy Semi or 6 wheel pig trailer" (5.4 tonnes) • Open truck - 6 axles "tri-axle Semi" (6.0 tonnes) • Open truck - 8 axles (7.8 tonnes) • Open truck - 9 axles "8 wheeler plus trailer" (9.6 tonnes) • Open truck - 11 axles "Road Train" (12.0 tonnes) • Bins 2-4m³ (1.2 tonnes) • Bins 4-8m³ (2.4 tonnes) • Bins 8-12m³ (5.0 tonnes) • Bins 12-19m³ (6.5 tonnes) • Bins >20m³ (8.0 tonnes) • Compactor trucks <8m³ (1.7 tonnes) • Compactor trucks 8-12m³ (4.25 tonnes) • Compactor trucks 12-18m³ (4.34 tonnes) • Compactor trucks 18-32m³ (10.6 tonnes) • Compactor trucks >32m³ (14.9 tonnes) <p>Plus additional Charges as applicable.</p>						
	C1	16.2.3	<p>Transfer Station Entry-Cars & Trailers (Heavy Vehicles Must Use Weighbridge Entry)</p> <p><i>Loads in excess of 3m³ will be charged by weight.</i></p> <p>General Waste per Vehicle:</p> <ul style="list-style-type: none"> • Cars up to 0.5M³ • Trailer or Utility up to 1.5M³ • Trailer or Utility 1.5M³ - 3M³ <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <ul style="list-style-type: none"> • Car Tyres (each) <p><i>A maximum of 4 Car Tyres accepted per load.</i></p> <ul style="list-style-type: none"> • Car Bodies (each) <p><i>Car Bodies may be disposed of Free of Charge where all tyres are removed and no rubbish is left on or in car bodies.</i></p> <ul style="list-style-type: none"> • Mattresses <p><i>One mattress per Load included in standard charges.</i></p> <ul style="list-style-type: none"> • Additional Mattresses (each) • LPG Conversion Tanks/High Pressure Gas Cylinders (Oxygen, Acetylene, Argon etc)/Scuba Tanks • Wrapped Asbestos - up to 1.5M³. • Wrapped Asbestos 1.5M³ - 3M³ <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <p>Green Waste per Vehicle:</p> <ul style="list-style-type: none"> • Trailer or Utility up to 1.5M³ • Trailer or Utility 1.5M³ - 3M³ <p><i>in excess of this charge, will be required to go over the weighbridge.</i></p> <p><i>Green Waste must be free from Contamination (No weeds grass or soil)</i></p> <ul style="list-style-type: none"> • Recyclables <p><i>Recyclables acceptance subject to Salvage Value.</i></p> <p>Tip Pass Entry</p> <p><i>Ratepayers of the City of Rockingham who pay for a Household Waste Service are entitled to Free Entry with a current Tip Pass.</i></p> <p><i>* Each Tip Pass can be used to dispose of up to 1.5m³ of General or Green Waste from a Car, Utility, Van, or Trailer.</i></p> <p><i>* One mattress per load is included with a Tip Pass. Additional mattresses will be charged separately. Up to 2 additional mattresses are accepted per Tip Pass.</i></p> <p><i>* Car Tyres will be charged separately. A maximum of 4 Car Tyres accepted per load, per Tip Pass.</i></p> <p><i>* Asbestos waste will be charged separately. Up to 1.5m³ of Asbestos is accepted per Tip Pass.</i></p> <p><i>* A maximum of 4 Tip Passes can be used on any single load.</i></p>	Taxable	Y	29.00	27.27	2.73	30.00
				Taxable	Y	87.00	81.82	8.18	90.00
				Taxable	Y	174.00	163.64	16.36	180.00
				Taxable	Y	20.00	19.09	1.91	21.00
				Taxable	Y	No Charge	No Charge	No Charge	No Charge
				Taxable	Y	No Charge	No Charge	No Charge	No Charge
				Taxable	Y	50.00	45.45	4.55	50.00
				Taxable	Y	68.00	61.82	6.18	68.00
				Taxable	Y	87.00	81.82	8.18	90.00
				Taxable	Y	174.00	163.64	16.36	180.00
				Taxable	Y	40.00	39.09	3.91	43.00
				Taxable	Y	80.00	78.18	7.82	86.00
				Taxable	Y	No Charge	No Charge	No Charge	No Charge
	C1	16.2.4	<p>Water Supply & Storage:</p> <ul style="list-style-type: none"> • Groundwater Supply - Per Kilolitre • Waste Storage - Per Tonne Per Month or part thereof 	OOS	N	0.20	0.22	-	0.22
				Taxable	Y	10.00	10.00	1.00	11.00

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		16.3	OTHER WASTE SERVICES Commercial Local Government Waste Service <i>An annual charge per waste receptacle pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City.</i>						
Waste Avoidance & Resource Recovery Act 2007 & Regs. 2008. Local Govt. Act 1995 S6.16		16.3.1	• Rubbish Only Waste Service includes: supply of 1x240ltr GWB; and the weekly collection of GWB.	OOS	N	277.00	485.00	-	485.00
		16.3.2	• Recycling Only Waste Service includes: supply of 1x240ltr or 360Ltr RB; and the fortnightly collection of RB.	OOS	N	78.00	122.00	-	122.00
		16.3.3	• Bulk Rubbish Only Waste Service includes: supply of 1x660ltr skip bin; and the weekly collection of 1x660ltr skip bin.	OOS	N	2,177.00	2,212.00	-	2,212.00
		16.3.4	• Bulk Rubbish Only Waste Service includes: supply of 1x1100ltr skip bin; and the weekly collection of 1x1100ltr skip bin.	OOS	N	3,139.00	3,281.00	-	3,281.00
		16.3.5	• Bulk Recycling Only Waste Service includes: supply of 1x660ltr skip bin; and the weekly collection of 1x660ltr skip bin.	OOS	N	1,371.00	1,283.00	-	1,283.00
		16.3.6	• Bulk Recycling Only Waste Service includes: supply of 1x1100ltr skip bin; and the weekly collection of 1x1100ltr skip bin.	OOS	N	1,528.00	1,760.00	-	1,760.00
Local Govt. Act 1995	C1	16.3.7	• Ad-Hoc Commercial Local Government Waste Collection A per service charge for ad-hoc local government waste collection is charged pursuant to section 6.16 of the Local Government Act 1995 for the once off ad-hoc collection of: 1x MGB; 1x 660ltr skip bin; 1x 1100ltr skip bin; Weekly (or part there of) MGB Hire; Weekly Skip Hire 660ltr skip bin; and Weekly Skip Hire 1100ltr skip bin. Events held within the City will also be charged on Ad-hoc Commercial Local Government Waste Collection charges.	OOS OOS OOS Taxable Taxable Taxable	N N N Y Y Y	15.00 35.00 55.00 10.00 20.00 20.00	17.00 39.00 61.00 10.00 20.00 20.00	- - - 1.00 2.00 2.00	17.00 39.00 61.00 11.00 22.00 22.00
		17	CORPORATE AND DIRECTOR SUPPORT						
Local Govt. Act 1995	C1	17.1	CITY PROPERTIES						
		17.1.1	• Commercial Lease Bond	OOS	N	-	5,000.00	-	5,000.00
		17.1.2	• Additional keys • Key Bond	Taxable OOS	Y N	40.00 -	Delete 50.00	Delete -	Delete 50.00

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LEGAL SERVICES AND GENERAL COUNSEL

Reference (Act, Regulation, Local Law, Policy)	Authority to Impose Fee or Charge	Item Number		GST Status	GST (Y/N)	Current Fee or Charge \$	Proposed Fee or Charge (excl. GST) 1/07/2025 \$	GST Amount \$	Total Fee or Charge (inc. GST if Taxable) 1/07/2025 \$
Local Govt Act 1995 S6.16	C1	17	LEGAL SERVICES AND GENERAL COUNSEL						
			LEGAL SERVICES AND GENERAL COUNSEL						
		17.1	Lease Preparation Fees						
			• Commercial Leases	Taxable	Y	1,200.00	1,090.91	109.09	1,200.00
			• Community Leases	Taxable	Y	No charge	No charge	-	No charge

